



**Argyll and Bute Council**  
**Comhairle Earra-Ghàidheal Agus Bhòid**

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*5 December 2018*

**NOTICE OF MEETING**

A meeting of the **OBAN LORN & THE ISLES AREA COMMITTEE** will be held in the **CORRAN HALLS, OBAN** on **WEDNESDAY, 12 DECEMBER 2018** at **10:30 AM**, which you are requested to attend.

Douglas Hendry  
Executive Director of Customer Services

**BUSINESS**

**1. APOLOGIES**

**2. DECLARATIONS OF INTEREST**

**3. MINUTES**

- (a) Oban, Lorn and the Isles Area Committee 12th September 2018 (Pages 3 - 12)
- (b) Special Oban, Lorn and the Isles Area Committee 9th October 2018  
(Pages 13 - 14)
- (c) Oban, Lorn and the Isles Area Community Planning Group 14th November 2018  
(Pages 15 - 20) For Noting
- (d) Oban Common Good Fund 22nd November 2018 (Pages 21 - 26)  
For Noting

**4. PUBLIC AND COUNCILLOR QUESTION TIME**

5. **PERFORMANCE REVIEW - AREA SCORECARD** (Pages 27 - 50)  
Report by Performance Management and Improvement Officer
6. **ACHA ANNUAL UPDATE** (Pages 51 - 68)  
Presentation by Chief Executive ACHA
7. **OBAN PARKING UPDATE** (Pages 69 - 72)  
Report by Traffic and Development Manager
8. **OBAN BAY SINGLE HARBOUR AUTHORITY UPDATE** (Pages 73 - 78)  
Report by Head of Roads and Amenity Services
9. **LORN ARC UPDATE** (Pages 79 - 88)  
Report by Head of Economic Development
10. **NEW SCHOOLS REDEVELOPMENT PROJECT, OBAN HIGH SCHOOL UPDATE**  
(Pages 89 - 94)  
Report by Special Projects Manager
11. **SECONDARY SCHOOL REPORTS**
  - (a) Oban High School (Pages 95 - 118)  
Report by Head Teacher
  - (b) Tobermory High School (Pages 119 - 130)  
Report by Head Teacher
  - (c) Tiree High School (Pages 131 - 142)  
Report by Head Teacher
12. **CHARITY AND TRUST FUNDS** (Pages 143 - 146)  
Report by Finance Manager

## **REPORT FOR NOTING**

13. **OBAN, LORN AND THE ISLES AREA COMMITTEE WORKPLAN**  
(Pages 147 – 148)

## **Oban Lorn & The Isles Area Committee**

Councillor Mary-Jean Devon	Councillor Kieron Green
Councillor Jim Lynch	Councillor Roderick McCuish
Councillor Sir Jamie McGrigor (Vice-Chair)	
Councillor Julie McKenzie	Councillor Elaine Robertson (Chair)
Councillor Andrew Vennard	

Contact: Andrea Moir, Senior Area Committee Assistant - 01369 708662

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**MINUTES of MEETING of OBAN LORN & THE ISLES AREA COMMITTEE held in  
CRAIGNURE VILLAGE HALL, MULL on WEDNESDAY, 12 SEPTEMBER 2018**

**Present:** Councillor Elaine Robertson (Chair)

Councillor Mary-Jean Devon  
Councillor Kieron Green  
Councillor Jim Lynch

Councillor Roderick McCuish  
Councillor Sir Jamie McGrigor

**Attending:** Stuart McLean, Area Committee Manager  
Stuart Green, Corporate Support Manager  
Laura MacDonald, Community Development Officer  
Rick Rijdsdijk, Social Value Lab

**1. WELCOME**

The Chair welcomed everyone to the meeting and introductions were made.

**2. APOLOGIES**

Apologies for absence were intimated by Councillor Andrew Vennard.

**3. DECLARATIONS OF INTEREST**

Councillor Elaine Robertson declared a non-financial interest at item 10. Public Trust Funds Kilmore and Kilbride Fund citing her husband is a trustee of Friends of Kilbride.

**4. MINUTES**

**(a) Oban, Lorn and the Isles Area Committee 13th June 2018**

The minute of the Oban, Lorn and the Isles Area Committee held on the 13<sup>th</sup> June 2018 was approved as a correct record.

The Area Committee Manager informed the Committee that the remaining Oban Civic furniture had sold at auction. The proceeds would go to the Oban Common Good Fund.

**(b) Oban, Lorn and the Isles Community Planning Group 16th August 2018**

The minute of the Oban, Lorn and the Isles Community Planning Group held on 16<sup>th</sup> August 2018 was noted.

(c) **Oban Common Good Fund 30th August 2018**

The minute of the Oban Common Good Fund held on the 30<sup>th</sup> August 2018 was noted.

**5. PUBLIC AND COUNCILLOR QUESTION TIME**

**Mull - Parking**

Billy McClymont raised concerns regarding ongoing parking issues on Mull, he explained that there wasn't a sufficient amount of parking, tourists were having to park in unsuitable places, there was congestion at ferry times, the car park at Craignure needs cleared as there are abandoned vehicles/caravans currently sited on it, and the main street in Tobermory had no parking enforcement..

Andrena Duffin also raised concerns around parking particularly the number of coaches that can be on the island at any one time and the lack of suitable places to put them.

Brian Swinbanks provided the Committee with a copy of a report - 'Managing vehicles in and around Tobermory' for their information

**Tobermoray Harbour - Railings**

Brian Swinbanks informed the Committee that the railings at Tobermoray Harbour were over 100 years old and in a severe state of disrepair.

The Committee noted that the railings did require attention and that the formation of a community and council partnership could be a means of securing the necessary funding to upgrade the railings.

The Committee asked that their disappointment at the lack of attendance by a Roads representative be noted.

The Chair informed the committee the due to an ongoing restructure of the service there was a lack of personnel available to attend the meeting.

Councillor Devon provided the Committee with photographic evidence of the railings.

Brian Swinbanks provided the committee with a copy of a report 'Tobermory Storm Surge Flood Defence and Seawall Railings' for their information.

**Strategic Investment for Regional Growth - Phase 6**

Brian Swinbanks asked whether Phase Six of the Strategic Investment for Regional Growth was in the strategic plan. He also provided the Committee with a copy of a report 'Phase 6' for their information.

Councillor Robertson responded that there was now an officer seconded to work on the strategic framework but the Committee would seek clarification regarding the status of phase 6 from the responsible service and respond to Mr Swinbanks.

## **Lorry Parking**

Elizabeth Ferguson raised concerns regarding the lack of suitable parking for commercial traffic and the impact this could have on commercial activity on Mull. The current lorry park is unsuitable, however removing it from commercial use would have a significant detrimental impact on the area.

Councillor McCuish explained that parking proposals were still at the consultation stage and that the results would be considered by Oban, Lorn and the Isles Area Committee.

## **Broadband**

Fiona Brown informed the Committee of the on-going issues regarding sourcing fibre broadband for some parts of Mull. Mrs Brown extended a public meeting invitation to the Area Committee for the 3<sup>rd</sup> October 2018 where discussions would take place regarding feasibility and funding for non-Scottish Government broadband schemes that were currently available.

The Area Committee noted the update and invitation to the meeting and also noted that Argyll and Bute Council could not support any shortfall in funding if the community were to invest in a private scheme.

## **Ferries**

Naomi Knight raised concerns with the Committee regarding the current winter ferry timetable not meeting the needs of commercial premises and residents of Mull. Elizabeth Ferguson further explained the restraints around increasing the winter timetable which was mainly due to the unsuitability of the pier to moor a ferry their six nights a week.

The Area Committee acknowledged the impact the winter timetable had on the local community.

## **Health and Social Care Partnership**

Billy McClymont expressed disappointment at the lack of officer representation from the Health and Social Care partnership. It was noted that an officer was due to attend but had submitted apologies that morning due to ill health.

The Committee noted that a recruitment process for a clinical lead in Mull was ongoing, with the expectation of someone in post by the end of October and that a recruitment process was also ongoing for a dentist position on the island.

## **Decision**

The Oban, Lorn and the Islands Area Committee:

1. Noted all information provided.
2. Noted that a parking consultation process was currently being undertaken.

3. Agreed to raise with officers the number of abandoned vehicles on Mull and the lack of enforcement action thereof.
4. Agreed to raise concerns around the Tobermory Harbour railings with officers.
5. Agreed to request a copy of the inspection report regarding the railings at Tobermory Harbour and circulate it to relevant community groups.
6. Agreed to raise with appropriate officers the condition of the Craignure Lorry Park and the feasibility of it being re-tarred to the appropriate thickness for commercial vehicles and lined as appropriate; and
7. Agreed to request a written update from the Health and Social Care Partnership Locality Manager and circulate to relevant community groups.

## **6. LOCALITY MANAGER INTRODUCTION AND UPDATE**

Morven Gemill the new Health and Social Care Partnership Locality Manager had submitted apologies to the meeting that morning, therefore no update was provided and this item would now go to the December Area Committee meeting.

## **7. LOCAL GOVERNANCE REVIEW - FEEDBACK FROM THE BIG LISTEN EVENTS IN OBAN, LORN AND THE ISLES**

The Committee considered a report and video by the Business Manager which set out the background, key themes and comments captured at the Big Listen events in Oban, Lorn and the Isles.

Discussion took place in respect of the level of participation at the events; public awareness and understanding of the Review and the difficulties faced in ensuring that all age groups and backgrounds are fairly represented.

### **Decision**

The Oban, Lorn and the Isles Area Committee:-

1. Agreed to note the content of the paper and the view expressed by local communities in relation to the local governance review consultation.
2. Agreed to note that an overarching report setting out the key themes drawn from all the engagement events would be submitted to the Council on the 27th September 2018 to inform member's discussion.
3. Agreed to note that that a final response to the Scottish Government consultation Local Governance Review, taking into consideration members feedback in September, would be submitted to the Full Council on 29th November 2018 for its consideration and approval before submission to the Scottish Government before the deadline of 14 December 2018.

(Ref: Report by Business Manager, dated 12th September 2018, submitted)



## **8. PERFORMANCE REVIEW - AREA SCORECARD**

The Committee considered a report on the Area Scorecard for financial quarter 1 of 2018-2019.

### **Decision**

The Oban, Lorn and the Isles Area Committee:-

1. Noted the performance presented on the scorecard and supporting commentary; and
2. Agreed to note that work was ongoing and to respond to the Performance Management and Improvement Officer with requests or comments regarding the layout and format of the Report and Scorecard.

(Ref: Report by Performance and Improvement Officer dated 12th September 2018, submitted).

## **9. SUPPORTING COMMUNITIES FUND**

### **(a) Monitoring of Support Communities Fund 2017/2018**

The Committee considered a report that provided monitoring information on the grants distributed through the Supporting Communities Fund 2017/2018.

### **Decision**

The Oban, Lorn and the Isles Area Committee:-

1. Noted the positive contribution of the grants to community projects, detailed in the report.
2. Noted the return of unspent funds totalling £750 from 1<sup>st</sup> Oban Boys Brigade; and
3. Agreed the carry forward £2,550 allocated to Appin Community Development Trust.

(Ref: Report and video by Business Manager dated 12th September 2018, submitted)

### **(b) Evaluation of the Supporting Communities Fund Participatory Budgeting Pilot**

The Committee considered a presentation by Rick Rijdsdijk Director, Social Value Lab on the evaluation of the SCF Participatory Budgeting Pilot.

**Decision**

The Committee agreed to note the contents of the presentation and thanked Mr Rijsdijk for the information provided.

(Ref: Presentation by Social Value Lab dated 12th September 2018, submitted)

**10. APPOINTMENT TO THE CATHERINE MCCAIG TRUST**

The Committee considered the appointment of an Elected Member to be one of the three Council representatives on the Catherine McCaig Trust.

**Decision**

The Oban, Lorn and the Isles Area Committee agreed to contact the Catherine McCaig Trust advising them that the Oban, Lorn and the Isles Area Committee were not in a position to appoint a third Council representatives at this time.

(Ref: Report by Area Committee Manager dated 12<sup>th</sup> September 2018, submitted)

**11. NEW SCHOOLS REDEVELOPMENT PROJECT OBAN HIGH SCHOOL UPDATE**

The Committee considered a progress update report on the Council's Schools Redevelopment Project in partnership with hubNorth Scotland Ltd to build a new secondary school in Oban.

**Decision**

The Oban, Lorn and the Isles Area Committee noted the contents of the report.

(Ref: Report by Special Projects & Quality Improvement Manager dated 12th September 2018, submitted)

**12. MULL PARKING**

The Committee considered a briefing note which provided further information and timescales on the Traffic Regulation Order (TRO) process with particular regard to the Mull off-street parking TRO.

**Decision**

The Oban, Lorn and the Isles Area Committee noted the contents of the report.

(Ref: Briefing note by Traffic and Development Manager dated 12<sup>th</sup> September 2018, submitted)

**13. GANAVAN CAR PARK AND SURROUNDING AREA**

The Committee considered a briefing note that highlighted the work being undertaken to address concerns that were raised by the Area Committee in relation to Ganavan Car Park and the surrounding amenity area.

**Decision**

The Oban, Lorn and the Isles Area Committee noted the contents of the report.

(Ref: Briefing note by Traffic and Development Manager dated 12<sup>th</sup> September 2018, submitted)

**14. OBAN HARBOUR UPDATE**

The Committee considered a briefing note and appended report that detailed the decision of Harbour Board at its meeting on 6th September 2018 concerning the ongoing discussions around establishing a harbour authority.

**Decision**

The Oban, Lorn and the Isles Area Committee noted the contents of the briefing note and appended report.

(Ref: Briefing note by Marine Operations Manager dated 12<sup>th</sup> September 2018, submitted)

**15. LORN ARC UPDATE REPORT SEPTEMBER 2018**

The Committee considered a report on the progress of the Oban Airport Business Park development and Kirk Road, Dunbeg road upgrade within the Lorn Arc programme.

**Decision**

The Oban, Lorn and the Isles Area Committee noted the contents of the report.

(Ref: Report by Head of Economic Development and Strategic Transportation dated 12<sup>th</sup> September 2018, submitted)

**16. AREA COMMITTEE WORKPLAN**

The Committee considered the Oban, Lorn and the Isles workplan for September 2018 to June 2019 inclusive.

### **Decision**

The Oban, Lorn and the Isles Area Committee noted the Oban, Lorn and the Isles workplan.

(Ref: Oban, Lorn and the Isles Workplan dated 12th September 2018, submitted).

The Chair ruled, and the Committee agreed to vary the order of business and consider the report by the Senior Solicitor as the last item during the public session.

Councillor Robertson having declared a non-financial interest left the room and took no part in the discussion of item 10. Public Trust Funds Kilmore and Kilbride Fund. Councillor McCuish took the Chair.

## **17. PUBLIC TRUST FUNDS KILMORE AND KILBRIDE FUND**

The Committee considered a report advising Members of a request to transfer funds held in respect of grass cutting at Kilmore and Kilbride cemetery by Friends of Kilmore, a registered charity.

### **Decision**

The Oban, Lorn and the Isles Area Committee:

1. Considered and noted the contents of the report and;
2. Agreed to recommend to full council that a resolution be made to transfer funds held in respect of Kilmore and Kilbride to Friends of Kilmore.

(Ref: Report by Senior Solicitor date 12<sup>th</sup> September 2018, submitted)

Councillor Robertson returned to the meeting and resumed the Chair.

The Committee resolved in terms of Section 50(A)(4) of the Local Government (Scotland) Act 1973, to exclude the public for the following items of business on the grounds that it was likely to involve the disclosure of exempt information as defined in Paragraphs 4, 6, 8 & 9 of Part 1 of Schedule 7A to the Local Government (Scotland) Act 1973.

## **18. FORMER KERRERA PRIMARY SCHOOL PROPOSED SALE TO ISLE OF KERRERA DEVELOPMENT TRUST**

The Committee considered a report which detailed a proposal to sell the former Kerrera Primary School to Isle of Kerrera Development Trust.

**Decision**

The Oban Lorn and the Isles Area Committee noted the contents of the report and that a report would be considered at full Council on the 27<sup>th</sup> September 2018.

(Ref: Report by Special Projects & Quality Improvement Manager dated 12<sup>th</sup> September 2018, submitted)

**19. EXTENSION OF LEASE AT 43 STEVENSON STREET, OBAN TO BID4OBAN**

The Committee considered a report requesting an extension of a lease at 43 Stevenson Street, Oban.

**Decision**

The Oban Lorn and the Isles Area Committee noted the contents of the report and that a report would be considered at full Council on the 27<sup>th</sup> September 2018.

(Ref: Report by Special Projects & Quality Improvement Manager dated 12<sup>th</sup> September 2018, submitted)

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**MINUTES of MEETING of OBAN LORN & THE ISLES AREA COMMITTEE held in CORRAN HALLS, OBAN on TUESDAY, 9 OCTOBER 2018**

**Present:**

Councillor Elaine Robertson (Chair)  
Councillor Mary-Jean Devon      Councillor Kieron Green  
Councillor Sir Jamie McGrigor      Councillor Andrew Vennard

**Attending:**

Stuart McLean, Area Committee Manager  
Mark Calder, Project Manager, Transformation

**1. WELCOME**

The Chair welcomed everyone to the meeting and introductions were made.

**2. APOLOGIES**

Apologies for absence were intimated by Councillors Lynch and McCuish.

**3. DECLARATIONS OF INTEREST**

No declarations of interest were intimated.

**4. OBAN, LORN AND THE ISLES FESTIVE LIGHTING – FUNDING REQUESTS**

The Committee considered funding applications from BID4Oban and the Tobermory Christmas Lights Committee for funding to support community-led lighting events in Oban and Tobermory during the festive period of 2018.

**Decision**

The Oban, Lorn and the Islands Area Committee:

1. Approved the funding request from BID4Oban.
2. Approved the funding requests from Tobermory Christmas Lights Committee.

(Ref: Report by Project Manager, Transformation, dated 9 October 2018, submitted.)

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**MINUTES of MEETING of OBAN LORN & THE ISLES COMMUNITY PLANNING GROUP held in the CORRAN HALLS, OBAN on WEDNESDAY, 14 NOVEMBER 2018**

**Present:** Margaret Adams, Ardchattan Community Council (Chair)  
Councillor Elaine Robertson  
Councillor Jim Lynch  
Melissa Stewart, Area Governance Officer, Argyll & Bute Council  
Samantha Somers, Community Planning Officer, Argyll & Bute Council  
Laura MacDonald, Community Development Officer  
Ewan Masson, Outreach Services Officer, Scottish Parliament  
Stuart Watson, Traffic and Development Manager  
Sybil Johnson, Senior Planning and Strategies Officer  
Jennifer Nicoll, HIE  
Bobby Tourish, Scottish Fire and Rescue  
David Hanton, Scottish Fire and Rescue  
Ruaridh MacGregor, Scottish Water  
Alison Hardman, Health and Social Care Partnership  
Jeremy Moore, Police Scotland  
Kathleen Lennie, Police Scotland  
John Fleming, Dalavich Community Council  
Jane Darby, Kilmore Community Council  
Morven Gemmill, Health and Social Care Partnership  
Duncan Martin, Oban Community Council

**1. APOLOGIES FOR ABSENCE**

The Chair welcomed everyone to the meeting and general introductions were made.

Apologies for absence were intimated on behalf of:-

David Adams-McGilp, Visitscotland  
Marri Malloy, Oban Community Council  
Councillor Andrew Vennard  
Inspector Mark Stephen, Police Scotland

**2. DECLARATIONS OF INTEREST (IF ANY)**

There were no declarations of interest intimated.

The Chair ruled and the Group agreed to vary the order of business in order to facilitate officer attendance.

**3. MINUTES**

**(a) Oban, Lorn and the Isles Community Planning Group - 16 August 2018**

The minute of the meeting of the Oban, Lorn and the Isles Community Planning Group held on Thursday, 16 August 2018 was approved as an

accurate record subject to a change at item 1. Welcome and Apologies – Laura MacDonald, Community Development Officer to be recorded as an apology.

#### **4. MATTERS ARISING**

The Group considered an update on the management of defibrillators within the Oban area and discussed potential ways forward to ensure that access is available to the machines in an emergency and that the public are aware of the locations of the machines. It was agreed that the points raised at the meeting would be forwarded by the Area Governance Officer to Superintendent Gibson and that the Area Governance Officer would also distribute his recent email to the Group.

#### **5. PARTNERS UPDATE**

##### **Scottish Fire and Rescue**

Bobby Tourish of Scottish Fire and Rescue Service provided a statistical update for Quarter 2 2018/19 for the Oban, Lorn and the Isles area:

- Zero fire fatalities
- 1 Non-fatal fire casualty
- 5 accidental dwelling fires
- 2 deliberate fires
- 2 Non-domestic fires in Cowal
- 8 Special services incidents including 2 fatalities
- 2 road traffic casualties
- 47 False alarms

##### **Incidents of Note**

12 incidents of note including 9 traffic incidents, 1 house fire and two incidents of assisting paramedics gain access to dwellings.

##### **Home Fire Safety Visits**

- 129 undertaken

##### **Community Safety Activity**

- British Heart Foundation – 3 sessions with 30 people trained in CPR.
- Cut it out road safety presentation with 17 pupils from Tomermory High School.
- 23 Post domestic incident responses.
- Fireworks Presentation delivered to 6 schools and a total of 75 pupils.
- 3 Falls prevention referrals

##### **Future Community Safety Activity**

- Real time crash scenario multi agency event on the 3<sup>rd</sup> December 2018 in Oban.
- Fire skills future courses dates to be confirmed.
- British Heart Foundation session to take place in Taynuilt on the 21<sup>st</sup> November.

## **Highlands and Islands Enterprise**

As Outcome 1 lead, Jennifer Nicoll provided the Group with a written and verbal update providing an overview of HIE's activity across Argyll and Bute for the period July to September 2018 including:

Working with Oban Communities Trust – Rockfield Centre re-development  
SAMS Transformation Plan  
Coll Hotel expansion and the development of Tobermory Light Industrial Units.

(Reference: HIE CPP Argyll Updated October 2018, tabled)

### **6. AREA COMMUNITY PLANNING ACTION PLAN**

#### **(a) Identify where small business units could be sited and supply within the European Marine Science Park**

The Group considered a briefing update on developments at the European Marine Science Park (EMSP) and the co-working space now being occupied by PatoGen. They also received an update from the HIE owned site at Glenshellach which has been identified as a potential suitable site for small business units to be erected.

#### **Decision**

The Oban, Lorn and the Isles Area Community Planning Group noted the contents of the briefing note and the email from Karen Kerr.

(Ref: Briefing note by HIE dated 14 November 2018, tabled; and email from Karen Kerr, submitted)

### **7. ARGYLL AND BUTE OUTCOME IMPROVEMENT PLAN 2013-2023 - OUTCOME 2 - (WE HAVE INFRASTRUCTURE THAT SUPPORTS SUSTAINABLE GROWTH)**

#### **(a) Scottish Water**

The Group gave consideration to a briefing note submitted by Scottish Water that provided updates on the Top up Tap for Oban campaign, current level of investment by Scottish Water into Oban and the plan to deliver a long term, sustainable Waste Water Treatment System for the Isle of Seil.

A discussion followed regarding plastic reduction strategies and the potential to site the Top up Tap at the Clock Tower.

#### **Decision**

The Oban, Lorn and the Isles Area Community Planning Group noted the contents of the briefing note and it was agreed that Councillor Robertson would pass on contact details for "Plastic Free Oban".

(Ref: Briefing note by Ruaridh MacGregor, Scottish Water dated 14 November 2018, submitted)

## 8. AREA COMMUNITY PLANNING ACTION PLAN (CONTINUED)

### (a) Oban Parking Arrangements

The Traffic and Development Manager provided the Group with a verbal update on Oban's parking arrangements, the following was noted:

- Phone payments can now be made for parking, accounts can be set up through the Council website.
- A trial of cashless payments at car parks is currently being undertaken in Luss and Arrochar. If successful this will be rolled out.
- It was noted that the current parking arrangements in Oban are continually monitored and reviewed on an ongoing basis. A review would be held once the summer figures had been collated.
- The Group held a conversation around the lack of promotion and advertising around the new parking legislation and how it affects the Oban area. It was noted that clearer guidance is needed as where parking is available and the cost breakdown. Bid4Oban Ltd had agreed to assist in the preparation of a leaflet. It was suggested that this could be downloaded by those wishing to make copies available rather than incurring print costs.
- Off-street parking permits can be purchased for 3, 6, 9 or 12 month periods at a cost of £135, £250, £360 or £475 respectively.
- It was noted that if a customer has an Argyll and Bute Council parking permit this can be used in any car park across the local authority.
- Information about parking is available on the website - <https://www.argyll-bute.gov.uk/car-parks-oban-lorn-and-isles>

#### **Decision**

The Oban, Lorn and the Isles Area Community Planning Group noted the contents of the verbal update.

(Ref: Verbal update by Traffic and Development Manager)

### (b) Oban Strategic Development Framework

The Group gave consideration to a briefing note outlining the Oban Strategic Development Framework: strategic transport and land use planning for Oban's growth.

#### **Decision**

The Oban, Lorn and the Isles Area Community Planning Group:

1. Noted the contents of the report
2. Noted the requirement for partnership support as highlighted at 3.1 of the submitted report and in effort to assist requested that Kirsteen MacDonald, Regeneration Project Manager, attends the February meeting to provide a further update.

(Ref: Report by Senior Planning and Strategies Officer dated 14 November 2018, submitted)

## 9. PARTNERS UPDATE (CONTINUED)

### Big Listen Event

Laura MacDonald, Community Development Officer informed the Group that two community engagement events will be taking place afternoon and evening of the 5<sup>th</sup> December 2018 (12 Noon to 2.30pm in the Corran Halls and 5.30pm to 8.30pm in Rockfield). Bookings are being co-ordinated through Eventbrite <https://www.eventbrite.co.uk/o/local-governance-review-18025966634>

### Health and Wellbeing Network

Alison Hardman informed the Group that the Health & Wellbeing Group were piloting a participatory budgeting scheme in February 2018 with 2 grants for £2500 being available. Eleanor McKinnon is the point of contact for the event, applications should be with her by 17<sup>th</sup> January 2019. She also advised the Group that the Health and Social Care Partnership, jointly with Argyll and Bute Council, would be launching a 6 year sign language plan on their websites during November.

### Police Scotland

Kathleen Lennie and Jeremy Moore on behalf of Police Scotland provided the following verbal update:

- A major investigation is ongoing following a murder in Dunollie and Police Scotland are continuing to engage with the community to address concerns and provide reassurance.
- Continued push on road safety especially due to a recent fatality due to a road traffic accident.
- Drink driving campaign will be launched in December.
- Police Scotland Youth Volunteers is continuing its success in the Oban area.
- It was noted that Terrorism is still a real threat to all areas of the country and port security within the Oban area is of particular importance to Police Scotland.

## 10. PARLIAMENTARY OUTREACH SERVICES

Ewan Masson from the Scottish Parliament provided a verbal update highlighting the work currently being undertaken by the Scottish Parliament in relation to local community engagement activities. He highlighted that the Scottish Parliament are currently building networks to help local communities engage on issues that are going through Parliament and communicate through their local MSPs.

### Decision

The Oban, Lorn and the Isles Area Community Planning Group noted the contents of the verbal update and agreed to add Ewan to their distribution list.

(Ref: Verbal Presentation by Outreach Services Officer)

## 11. COMMUNITY FOCUS

### (a) Dalavich Community Update

John Fleming from Dalavich Improvement Group (DIG) provided the Group with a verbal update on Dalavich Community plans, the following was noted:

- DIG is a registered charity who owns and manages assets on behalf of the Dalavich community.
- Current assets include; Dalavich Community centre which contains a bar, restaurant, laundrette, art room and therapy room. Current land owned includes the Village green, playing fields, play park, boat shed and 2 acres of loch shore.
- DIG also own a hydro scheme managed by Awesome Energy Dalriada Ltd which is a community benefit society.
- Future plans include; Loch shore glamping pods; purchasing additional land from forestry commission; funding 4 to 5 additional units of affordable housing; provision of local bike hire and public toilets/shower facilities; and initial talks are underway to build and locate small boat houses.

### **Decision**

The Oban, Lorn and the Isles Area Community Planning Group noted the verbal update and John requested that his thanks to Malcolm Cullen and the Roads Team be recorded for doing a brilliant job in resolving local issues for their community.

(Ref: Verbal update by DIG representative, John Fleming)

## **12. ARGYLL AND BUTE OUTCOME IMPROVEMENT PLAN 2013-2023 - OUTCOME 1 (THE ECONOMY IS DIVERSE AND THRIVING)**

### **(a) Tourism**

The Area Governance Officer advised that a report on activities by Visitscotland has been anticipated by that their apologies had been received. She informed the Group that she had received some information from Visitscotland regarding events funding for the 2020 year of Coasts and Waters. It was agreed that this would be forwarded to the Group.

## **13. DATE OF NEXT MEETING - WEDNESDAY 13 FEBRUARY 2019 AT 18.30 IN THE CORRAN HALLS, OBAN**

The date of the next meeting was noted and it was agreed that suggestions for agenda items for Outcomes 3 and 4 (Education, skills and training maximises opportunities for all and Children and you people have the best possible start) should now be forwarded to the Area Governance Officer.

## **14. PARTNERS UPDATE (CONTINUED)**

Duncan Martin, Oban Community Council, spoke regarding his involvement in preparing a community energy plan and that another community councillor to lead on this was currently being sought. He discussed the harbour as a valuable asset to the town, raising the possibility of a community transfer down the line and noting that it was the second biggest port in terms of movement of ferries in the UK.

**MINUTES of MEETING of OBAN COMMON GOOD FUND held in MUNICIPAL BUILDINGS,  
OBAN on THURSDAY, 22 NOVEMBER 2018**

**Present:** Councillor Elaine Robertson(Chair)  
Councillor Kieron Green  
Councillor Jim Lynch

**Attending:** Melissa Stewart, Area Governance Officer  
Marri Malloy, Community Representative  
Dugald Cameron, Church of Scotland  
David McGregor, Simmers and Co (items 5 & 6 only)

**1. APOLOGIES**

An apology for absence was received from Councillor Sir Jamie MacGregor.

**2. DECLARATIONS OF INTEREST**

Councillor Elaine Robertson declared a non-financial interest at item 8(b) of this minute due to the fact that her husband was a member of the Trust. She left the meeting during discussion of the item and took no part in the decision.

**3. MINUTES**

The minutes of the Oban Common Good Fund held on 30<sup>th</sup> August 2018 were approved as a correct record.

It was noted that the grants awarded to L Smith and Glencruitten Cathedral of Trees were yet to be paid out. The Area Governance Officer advised that the conditions of grant had yet to be met. In noting that grant offers are valid for a period of 9 months, in terms of the distribution criteria, it was agreed that the Area Governance Officer should make enquiries with parties if the grants are not claimed by March 2019.

**4. CORRESPONDENCE**

The Trustees noted a thank you letter from the Roses Charitable Trust.

**5. ANNUAL ACCOUNTS**

The Trustees considered a report on the annual accounts of the Oban Common Good Fund.

**Decision**

The Trustees approved the annual accounts, requested that England and Wales be replaced with Scotland (page 16 of the agenda pack) and that the Area Governance Officer pass on a reworded section regarding the number of Trustees to Simmers & Co for future use.

(Ref: Report by Simmers & Co dated 22 November 2018, submitted)

The Council resolved in terms of Section 50(A)(4) of the Local Government (Scotland) Act 1973 to exclude the press and public for the following items of business on the grounds that it was likely to involve the disclosure of exempt information as defined in Paragraph 6 respectively of Part 1 of Schedule 7A to the Local Government (Scotland) Act 1973.

## **6. ACTUAL INCOME EXPENDITURE REPORT**

A financial statement detailing the current position of investment transaction for the period 1<sup>st</sup> April 2018 – 30<sup>th</sup> September 2018 was considered.

### **Decision**

The Trustees noted the information provided.

(Ref: Financial Statement by David McGregor, Simmers & Co dated 22<sup>nd</sup> November 2018, submitted).

## **7. END OF PROJECT MONITORING**

### **(a) Home Start Lorn**

The Trustees considered an end of project monitoring form from Home Start Lorn which was noted. It was agreed that the Area Governance Officer would seek reassurances that the full sum of the grant would be utilised.

### **(b) Oban Communities Trust**

The Trustees considered an end of project monitoring form from Oban Communities Trust which was noted. The Trustees agreed to seek a further update from the organisation for the next meeting on the basis that the project had been delayed.

### **(c) Oban Youth Cafe**

The Trustees considered an end of project monitoring form from Oban Youth Cafe which was noted.

## **8. NEW APPLICATION SUMMARY**

The Trustees noted the application summary for the continued and new applications and also noted a change to the amount being requested by Emma Grant - Taynuilt drumming.

### **(a) Bids 4 Oban Ltd**

The Trustees considered the application from Bids 4 Oban Ltd



### **Decision**

The Trustees:

In recognising the various benefits to the town that the proposed project would have, unanimously agreed to award £11,500 to Bids 4 Oban Ltd towards the Shine a Light on Oban project subject to reassurances that the funding for the additional elements of the project was in place and requested that Andrew Spence be invited to attend the next meeting to update them on progress.

Councillor Robertson, having previously declared an interest in the following item, left the meeting at this point and Councillor Green took the Chair. The Area Governance Officer, in accordance with the delegation to the Executive Director of Customer Services to participate in the decision making where the meeting would become inquorate due a trustee having declared an interest, participated in the determination of the item.

#### **(b) The MacDougall of Dunollie Preservation Trust**

The Trustees considered the application from the McDougall of Dunollie Preservation Trust.

### **Decision**

The Area Governance Officer in consultation with the Trustees:

Agreed to award £600 to the McDougall of Dunollie Preservation Trust to enable them to set up a Dunollie Links Annual Heritage Conference in Oban.

Councillor Robertson returned to the meeting at this point and resumed the Chair.

#### **(c) E Grant - Taynuilt Drumming**

The Trustees considered the application from E Grant for Taynuilt Drumming.

### **Decision**

The Trustees:

Agreed to award £300 to E Grant towards the purchase of instruments, subject to confirmation being received that some of the planned sessions would be held in the Lorn Resource Centre. It was delegated to the Area Governance Officer, in consultation with the Chair to release payment upon compliance with the condition.

#### **(d) New Hope Kitchen**

The Trustees considered the application from New Hope Kitchen

**Decision**

The Trustees:

Agreed to award up to £2,000 to New Hope Kitchen for the purchase and installation of an industrial dishwasher.

(e) **Oban Charitable Trust**

The Trustees considered the application from the Oban Charitable Trust

**Decision**

The Trustees:

Agreed to contribute £500 to the Oban Charitable Trust towards refurbishment costs to their respite flat.

(f) **Oban & District Guide Association Hall**

The Trustees considered the application from the Oban and District Guide Association (Girlguiding Argyll)

**Decision**

The Trustees:

In recognising the importance of the hall which is used by many other local groups, unanimously agreed to award £6,000 to the Oban & District Guide Association (Girlguiding Argyll) towards the refurbishment of their hall subject to receipt of their constitution and quotes.

(g) **Oban Phoenix Cinema**

The Trustees considered the application from the Oban Phoenix Cinema.

**Decision**

The Trustees:

Recognised the importance of the facility to the town and unanimously agreed to award £6,000 to the Oban Phoenix Cinema towards refurbishment costs.

(h) **PBC Foundation**

The Trustees considered the application from the PCB Foundation.

**Decision**

The Trustees:

Agreed to award £400 to the PBC Foundation towards the cost of holding a self-management workshop in Oban.

**9. DATE OF NEXT MEETING**

The next ordinary meeting of the Oban Common Good Fund will be held on 28<sup>th</sup> March 2019 at 10.30am in Oban (venue yet to be confirmed).

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**ARGYLL AND BUTE COUNCIL**
**OBAN, LORN AND THE ISLES  
AREA COMMITTEE**
**CUSTOMER SERVICES**
**12 DECEMBER 2018**


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**AREA SCORECARD FQ2 2018/19**


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**1 Background**

- 1.1 This paper presents the Area Report and Scorecard for Financial Quarter 2 2018/19 (July-September 2018) and illustrate the agreed performance measures.
- 1.2 At the previous Area Committee meeting (12 September 2018) the Area Committee requested a breakdown of reported waste collection incidents by specific areas within OL&I.

Waste collection incidents are initially recorded in the Oracle system under two main headings – General Enquiries & Missed Bins.

At this stage it is unclear what level of detail the Area Committee would like. This may entail developing a specific report to extract the information from Oracle. It is therefore beneficial to have a clear understanding of the reason and detail of the request as this will help to ensure that if the information is available is it presented in a timely and appropriate manner.

However, depending on the detail requested it may not be possible to report at the Area Committee meetings and may be better answered directly through a responsible Roads & Amenity Officer. It is unlikely that this level of detail will be available within Pyramid, the Performance Reporting and Monitoring system.

The Area Committee are therefore asked to contact Tom Murphy directly with details of this request to enable the request to be progressed.

- 1.3 It is noted that there has been no change in the performance of Community Councils or community groups that are either developing or have created an Emergency Plan since FQ2 15/16.

Rather than repeatedly report 'no-change' performance it is proposed that these measures are removed from the Scorecard and Quarterly Performance Report. However, to ensure the Area Committee are kept fully informed of any change Susan Donnelly, Civil Contingencies Manager will submit a written report should this situation change.

If approved this change will take effect from FQ3 2018/19.

- 1.4 Work has continued to improve the presentation of data within Pyramid. The naming of staff roles in the absence data has been clarified. The roles are now Teachers or LGE Staff. The absence structure in Pyramid has also been

improved to show attendance by not only Teacher or LGE Staff but also by Office based and Non office based – by Department, and by Area and Department.

This is illustrated below.

HR1 - Sickness absence ABC	
Performance element ▾	
⊖	HR1 - Sickness absence ABC
⊕	A&B LGE Staff Summary - Combined Office & Non Office
⊕	A&B Office based
⊕	A&B Non-office based
⊕	A&B Area data - All Roles: LGE and Teacher
⊕	A&B Area Data - LGE Only
⊕	A&B Teacher Absence

- 1.5 To improve the response to performance queries, it is requested that either Sonya Thomas or the Responsible Named Officer are contacted once the Quarterly Performance Report is received with any queries. This should enable some queries being resolved or clarified prior to the Area Committee meeting, and therefore being carried forward as Actions at a subsequent meeting.
- 1.6 A short key to symbols / layout is attached. (Appendix 1).

## 2 Recommendations

- 2.1 It is recommended that the Area Committee notes the performance presented on the Scorecard and supporting commentary.
- 2.2 The Area Committee are asked to contact Tom Murphy regarding the request for a breakdown of waste collection incidents within OL&I.
- 2.3 It is recommended that the Area Committee agree to the removal of the Community Emergency Plan measures from the Scorecard and Quarterly Performance reports from FQ3 2018/19 onwards.
- 2.4 It is recommended that the Area Committee agree that should the situation with Community Emergency Plans change the Civil Contingencies Manager, Susan Donnelly will submit a report updating the Committee.
- 2.5 It is recommended that upon receipt of the Quarterly Performance Report the Area Committee contact either Sonya Thomas or the Responsible Named Officer with any queries.

- 2.6 The Area Committee are asked to note that work is ongoing and to respond to Sonya Thomas with requests or comments regarding the layout and format of the Report and Scorecard.

**Douglas Hendry**  
**Executive Director, Customer Services**

**Jane Fowler**  
**Head of Improvement & HR**

For further information, please contact:  
Sonya Thomas  
Performance and Improvement Officer  
Improvement and HR  
01546 604454

Appendix 1: Key to symbols  
Appendix 2: Word Report in pdf format  
Appendix 3: OLI Scorecard

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## **PERFORMANCE REPORTS – KEYS TO SYMBOLS**

### **WORD REPORT**

#### **STATUS SYMBOL**

- This is colour coded and indicates if the performance is good – Green; or off track – Red

#### **TREND ARROW**

- This indicates the trend of the performance between the last two periods

#### **NAME IN BRACKETS (StreetScene)**

- The indicates not only where in Pyramid you can find the data but also what team in the council deals with this element of performance

#### **GREY SUCCESS MEASURE**

- This indicates that the performance measure is a council-wide one

#### **WHITE SUCCESS MEASURE**

- This indicates that the performance measure is a local area one

### **ON GRAPHS IN PYRAMID**

#### **GREEN**

- Performance is positively within desired parameters / meeting target / positively exceeding target

#### **RED**

- Performance is negatively out-with desired parameters / not meeting target / negatively exceeding target

#### **KEY**

- There is a key / explanation to each graph indicating Target / Actual / Benchmark alongside each graph

### **THE SCORECARD**

- This is a plain summary of the success measures
- It mirrors the word report – BUT without commentary / names / teams
- It is simply a picture

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**OLI Area Scorecard FQ2 2018-19**

Performance element	Status	Trend	Target FQ1 2018/19	Actual FQ1 2018/19	Target FQ2 2018/19	Actual FQ2 2018/19	Owner	Comments
<b>Corporate Outcome No 1 - People live active, healthier and independent lives</b>								
Number of affordable social sector new builds - OL&I (Housing Services)	●	⇒	0	0	0	0	Allan Brandie	<p><b>FQ2 2018/19 - OLI</b> As per Q1 comments, there were no projects completed in full during quarter 2.</p> <p>The remaining onsite projects are still scheduled to complete during Q3 &amp; Q4</p> <p><b>FQ1 2018/19 - OLI</b> There were no Affordable Housing completions during Quarter 1. However, there are currently 10 projects onsite across Argyll &amp; Bute with a further 5 projects likely to commence over the next few months, possibly including Dunbeg. Onsite Projects: Bute and Cowal - 1 Helensburgh and Lomond - 2 Oban, Lorn and the Isles - 4 Mid Argyll, Kintyre and Islay - 3 It is anticipated that around 100 units will be delivered from the onsite projects this year, with scope for additional units to be brought forward. The majority of the completions are currently scheduled for Quarters 3 &amp; 4.</p>
CC26_01-Number of new affordable homes completed per annum. (Housing Services)	●	⇒	0	0	0	0	Allan Brandie	<p><b>FQ2 2018/19 - A&amp;B</b> As per Q1 comments, there were no projects completed in full during quarter 2.</p> <p>8 of the 26 units at Succoth were handed over by Sept 30th, but will be counted with the remainder of the units in Oct.</p> <p>The remaining onsite projects are still scheduled to complete during Q3 &amp; Q4</p> <p><b>FQ1 2018/19 - A&amp;B</b> There were no Affordable Housing completions during Quarter 1. However, there are currently 10 projects onsite across Argyll &amp; Bute with a further 5 projects likely to commence over the next few months, possibly including Dunbeg. Onsite Projects: Bute and Cowal - 1 Helensburgh and Lomond - 2 Oban, Lorn and the Isles - 4 Mid Argyll, Kintyre and Islay - 3 It is anticipated that around 100 units will be delivered from the onsite projects this year, with scope for additional units to be brought forward. The majority of the completions are currently scheduled for Quarters 3 &amp; 4.</p>

**OLI Area Scorecard FQ2 2018-19**

Performance element	Status	Trend	Target FQ1 2018/19	Actual FQ1 2018/19	Target FQ2 2018/19	Actual FQ2 2018/19	Owner	Comments
<b>Corporate Outcome No.2 - People live in safer and stronger communities</b>								
Car Parking income to date - OL&I (Streetscene OL&I) ANNUAL CUMULATIVE TOTAL	●	↑↑	£168,238	£164,340	£411,082	£396,895	Stuart Watson	<b>FQ2 2018/19 - OLI</b> The income for FQ2 was £396,895 which is a shortfall of £14,187 against the target of £411,082. The shortfall may down to the timing of cash banking and, if so, this should come through in the following quarter. It is possible, however, that the poor weather has had an impact on the use of car parks.
								<b>FQ1 2018/19 - OLI</b> The income for the period fell short of the target by £3,898, however, when compared to 2017/18 FQ1 the income has increased by £43,366.
Car Parking income to date - A&B (StreetScene) ANNUAL CUMULATIVE TOTAL	●	↑↑	£265,014	£265,885	£647,549	£620,057	Stuart Watson	<b>FQ2 2018/19 - A&amp;B</b> The income for FQ2 was £620,057 which is a shortfall of £27,492 against the target of £647,549. The shortfall may down to the timing of cash banking and, if so, this should come through in the following quarter. It is possible, however, that the poor weather has had an impact on the use of car parks.
								<b>FQ1 2018/19 - A&amp;B</b> Overall income has exceeded the target by £871 for the period. When compared to the period 2017/18 FQ1 the income has increased by £60,167. The increase may be due to the exceptionally good weather we have had over the season.




**OLI Area Scorecard FQ2 2018-19**

Performance element	Status	Trend	Target FQ1 2018/19	Actual FQ1 2018/19	Target FQ2 2018/19	Actual FQ2 2018/19	Owner	Comments
OL&I - Percentage of community councils developing an emergency plan (Civil Contingencies)		⇒		12 %		12 %	Susan Donnelly	<b>FQ2 2018/19 - OLI</b> No changes from previous quarter
								<b>FQ1 2018/19 - OLI</b> No changes from previous quarter
OL&I - Percentage of community councils with emergency plan (Civil Contingencies)	●	⇒	80%	76%	80%	76%	Susan Donnelly	<b>FQ2 2018/19 - OLI</b> No changes from previous quarter
								<b>FQ1 2018/19 - OLI</b> No changes from previous quarter
A&B - Percentage of community councils with emergency plan (Civil Contingencies)	●	⇒	55%	57%	55%	57%	Susan Donnelly	<b>FQ2 2018/19 - A&amp;B</b> No changes from previous quarter
								<b>FQ1 2018/19 - A&amp;B</b> No changes from previous quarter

**OLI Area Scorecard FQ2 2018-19**

Performance element	Status	Trend	Target FQ1 2018/19	Actual FQ1 2018/19	Target FQ2 2018/19	Actual FQ2 2018/19	Owner	Comments
Dog fouling - total number of complaints OL&I (Streetscene OL&I)		↓	No Target	2	No Target	6	Tom Murphy	<p><b>FQ2 2018/19 OLI</b> The total number of complaints registered for FQ2 was 4. The warden service in the OLI area has been working with community groups and schools on the basis of education for prevention purposes. The service will continue to keep a high level focus on this area and hope to further reduce the number of complaints, however, there have been only 4 complaints throughout the FQ2 period.</p> <p><b>FQ1 2018/19 OLI</b> The total number of complaints registered for FQ1 was 2. The warden service in the OLI area has been working with community groups and schools on the basis of education for prevention purposes. This is an excellent level of performance.</p>
Dog fouling - total number of complaints A&B (StreetScene)		↑	No Target	69	No Target	55	Tom Murphy	<p><b>FQ2 2018/19 A&amp;B</b> The council continue to work closely alongside Police Scotland and our communications team to provide advice to all parts of our community and involving school children in creating posters as part of this dog fouling campaign. The roll out is currently happening in B&amp;C and we intend to carry this on to the other administrative areas.</p> <p><b>FQ1 2018/19 A&amp;B</b> The council are currently working alongside Police Scotland and our communications team to provide advice to all parts of our community and involving school children in creating posters as part of this dog fouling campaign. The roll out is currently happening in B&amp;C and we intend to carry this on to the other administrative areas.</p>

**OLI Area Scorecard FQ2 2018-19**

Performance element	Status	Trend	Target FQ1 2018/19	Actual FQ1 2018/19	Target FQ2 2018/19	Actual FQ2 2018/19	Owner	Comments
LEAMS - OL&I Lorn (Cleanliness Monitoring Systems) <b>MONTHLY DATA</b>		↓	73	86	73	79	Stuart McCracken	<b>FQ2 2018/19 LEAMS - OLI Lorn</b> The level of performance in the street cleanliness operations over the FQ2 period, was at a very good level of performance, with levels of performance as follows, July 78, August 78, September 81.
								<b>FQ1 2018/19 LEAMS - OLI Lorn</b> The level of performance in the street cleanliness operations over the FQ1 period, was acceptable, with the performance levels as follows, April 90, May 83 and June 85.
LEAMS - OL&I Mull (Cleanliness Monitoring Systems) <b>MONTHLY DATA</b>		↓	73	81	73	80	Stuart McCracken	<b>FQ2 2018/19 LEAMS - OLI Mull</b> The level of street cleanliness for the FQ2 period on Mull was excellent for the months of Jul and August being 90 and 84 respectively. The month of September dropped to 65, this may have been a result of annual leave commitments within a small operational team.
								<b>FQ1 2018/19 LEAMS - OLI Mull</b> The level of street cleanliness for the FQ1 period on Mull was excellent, with performance recording at April 80, May 82 and June 80.
LEAMS - Argyll and Bute monthly average (Cleanliness Monitoring Systems)		↓	75	81	75	79	Tom Murphy	<b>FQ2 2018/19 - LEAMS A&amp;B</b> The level of performance remains at a very good standard, the service uses the annual report from Keep Scotland Beautiful and monthly inspections to assess the data and make appropriate alterations to work schedules to ensure that the level of performance is maintained. The role of the amenity wardens have a key influence around littering and dog fouling to assist in maintaining the good level of performance
								<b>FQ1 2018/19 - LEAMS A&amp;B</b> The level of performance is a good standard, the service uses the annual report from Keep Scotland Beautiful and monthly inspections to assess the data and make appropriate alterations to work schedules to ensure that the level of performance is maintained. The role of the amenity wardens have a key influence around littering and dog fouling to assist in maintaining the good level of performance.

**OLI Area Scorecard FQ2 2018-19**

Performance element	Status	Trend	Target FQ1 2018/19	Actual FQ1 2018/19	Target FQ2 2018/19	Actual FQ2 2018/19	Owner	Comments
<b>Corporate Outcome No.3 - Children and young people have the best possible start</b>								
<b>Corporate Outcome No.4 - Education, skills and training maximises opportunities for all</b>								
HMIE positive Secondary School Evaluations - OL&I (Authority Data)	●	⇒	0%	0%	0%	0%	Maggie Jeffrey	<b>FQ2 2018/19 - OLI</b> There were no Secondary School Inspections in OLI <b>FQ1 2018/19 - OLI</b> No Inspections carried out in secondary schools within the first quarter
HMIE positive Secondary School Evaluations - A&B (Authority Data)	●	⇒	0%	0%	0%	0%	Maggie Jeffrey	<b>FQ2 2018/19 - A&amp;B</b> No Secondary Schools were inspected this period. <b>FQ1 2018/19 - A&amp;B</b> No Inspections carried out in secondary schools within the first quarter
Percentage of pupils with positive destinations - A&B (Authority Data)	●		92.0%	94.7%	92.0%	94.7%	Martin Turnbull	<b>FQ2 2018/19 - A&amp;B</b> A new approach to the publication of school leaver destination statistics has been developed by Scottish Government in partnership with Skills Development Scotland (SDS). SDS will no longer publish school leaver destination statistics but instead focus on the publication of the annual Participation Measure every August; reporting and providing more detailed analysis on a much wider group of young people (all 16-19 year olds).  School Leaver Destination data for specific schools will now be collated from information available on Insight. Conformation of reporting arrangements and an analysis of the 17/18 cohort will be produced for FQ3 18/19  <b>FQ1 2018/19 - A&amp;B</b> School Initial Destinations of school leavers 2016/2017, published in February 2018. The Argyll and Bute average is 94.7% with a cohort of 861. Bute and Cowal Dunoon Grammar increased their positive destinations by 1.6% from the initial 2015/16 Rothesay Academy 92.06% which was a decrease of 3.18% from the 2015/216 figure of 95.24% The negative destination figures for Rothesay Academy will be interrogated and analysed for patterns that may be contributing to this position for example, area of residence. Appropriate help, support or activities can then be put in place to support subsequent cohorts into positive destinations. This work will be carried out in partnership with SDS and other key partner agencies. Helensburgh and Lomond Hermitage Academy 92.37%. Although this is an increase of 1.38 % from 2015/2016 figure of 90.99% The negative destination figures for Hermitage Academy will be interrogated and analysed for patterns that may be contributing to this position for example, area of residence. Appropriate help, support or activities can then be put in place to support subsequent cohorts into positive destinations. This work will be carried out in partnership with SDS and other key partner agencies. MAKI Campbeltown Grammar increased their positive destinations by 4.08% from the initial 2015/16 report, and Tarbert Academy increased by 4.74 % OLI Oban High increased their positive destinations by 3.81% from the initial 2015/16 report and Tobermory High School by 9.9%.



**OLI Area Scorecard FQ2 2018-19**

Performance element	Status	Trend	Target FQ1 2018/19	Actual FQ1 2018/19	Target FQ2 2018/19	Actual FQ2 2018/19	Owner	Comments
<b>Corporate Outcome No.5 - The economy is diverse and thriving</b>								
Percentage of Pre-Application enquiries processed within 20 working days - OL&I (Planning Applications)	●	↓	75.0%	77.40%	75.0%	68.80%	Peter Bain	<b>FQ2 2018/19 - OLI</b> Performance for this period dipped below target this FQ due to demand outstripping officer availability. This FQ traditionally encompasses a higher amount of annual leave.
								<b>FQ1 2018/19 - OLI</b> Pre-application performance targets met in OLI for the 3rd consecutive quarter.
PR23_03-Percentage of Pre-application enquiries processed within 20 working days - A&B (Planning Applications)	●	↓	75.0%	71.10%	75.0%	67.60%	Peter Bain	<b>FQ2 2018/19 - A&amp;B</b> Local targets have been met in 2 out of the 4 area teams. Performance is however affected by the severely depleted resources within the MAKI team which has necessitated prioritisation on processing statutory applications ahead of responding to pre-application enquiries.
								<b>FQ1 2018/19 - A&amp;B</b> Local targets have been met in 3 out of 4 area teams; performance is however affected by depleted resources within the MAKI team which has necessitated prioritisation on processing statutory applications ahead of responding to pre-application enquiries.
Householder Planning Apps: Ave no of Weeks to Determine - OL&I (Planning Applications)	●	↑	8.0 Wks	6.1 Wks	8.0 Wks	5.6 Wks	Peter Bain	<b>FQ2 2018/19 - OLI</b> OL&I householder turnaround remains below the 8 week target for the 13th consecutive quarter.
								<b>FQ1 2018/19 - OLI</b> OLI householder turnaround remains below the 8 week target for the 12th consecutive quarter
Householder Planning Apps: Ave no of Weeks to Determine - ABC (Planning Applications)	●	↓	8.0 Wks	6.9 Wks	8.0 Wks	7.6 Wks	Peter Bain	<b>FQ2 2018/19 - A&amp;B</b> Householders applying for planning permission in Argyll and Bute continue to receive good service. Performance has remained below the 8 week determination target for over five years now.
								<b>FQ1 2018/19 - A&amp;B</b> Performance target on householder development met for the 21st consecutive quarter.





**OLI Area Scorecard FQ2 2018-19**

Performance element	Status	Trend	Target FQ1 2018/19	Actual FQ1 2018/19	Target FQ2 2018/19	Actual FQ2 2018/19	Owner	Comments
<b>Corporate Outcome No.6 - We have infrastructure that supports sustainable growth</b>								
Street lighting - percentage of faults repaired within 10 days - OL&I (Street Lighting - Maintenance)	●	↑	75%	25%	75%	38%	Kevin McIntosh	<b>FQ2 2018/19 - OLI</b> Performance figures demonstrate an improved performance from that which was achieved in FQ1 but recent sickness absence has hampered our ability to attend dark lamps in this particular locus. We are utilising staff and an electrician from another area.  <b>FQ1 2018/19 - OLI</b> Some Service redesign / changes in personnel took place in April 2018 - This and sickness absence had a detrimental effect on the service. Things have improved over the quarter as new staff became more familiar with processes and systems.
RA14_05-Percentage of street lighting repairs completed within 10 days (Street Lighting - Maintenance)	●	↑	75%	42%	75%	74%	Kevin McIntosh	<b>FQ2 2018/19 - A&amp;B</b> Overall performance has improved, though sickness absence has had an effect in western domains. Full compliment of staff and operatives should be available from Monday 22nd October. We would look to see continuous improvement in FQ3.  <b>FQ1 2018/19 - A&amp;B</b> Total number of jobs was 351. Bute and Cowal - 106 Helensburgh and Lomond - 63 OLI - 106 MAKI - 76 Total overdue - 117  When the LED project is completed it will allow staff resources to deal with lighting timescales.
Total number of Complaints regarding Waste Collection - OL&I Lorn (Streetscene OL&I)		↓	No Target	6	No Target	7	Allan MacDonald (Streetscene)	<b>FQ2 2018/19 - OLI Lorn</b> The service received 7 complaints over the FQ2 period. This level of performance is very good taking into account the scale of the operation in the Oban and Lorn area.  <b>FQ1 2018/19 - OLI Lorn</b> The service received 6 complaints over the FQ1 period, this is a reduction of 14 complaints than the service received over the FQ4 period. This level of performance is excellent taking into account the scale of the operation in the Oban and Lorn area.
Total number of Complaints regarding Waste Collection - OL&I Mull (Streetscene OL&I)		↑	No Target	2	No Target	0	Allan MacDonald (Streetscene)	<b>FQ2 2018/19 - OLI Mull</b> Over the FQ2 period, the serviced received 0 complaints in relation to the waste collection service on the island of Mull, this level of performance is excellent, given the large number of properties that are serviced in relation to both domestic and commercial uplifts, covering general waste and co-mingle recycling collections.  <b>FQ1 2018/19 - OLI Mull</b> Over the FQ1 period, the serviced received 2 complaints in relation to the waste collection service on the island of Mull, this level of performance is acceptable, given the large number of properties that are serviced in relation to both domestic and commercial uplifts, covering general waste and co-mingle recycling collections.
Total number of Complaints regarding Waste Collection - A&B (StreetScene)		↓	No Target	30	No Target	31	Tom Murphy	<b>FQ2 2018/19 - A&amp;B</b> Service complaints are low in comparison to roll out period of 3 weekly collection and we continue to provide a good service to the public  <b>FQ1 2018/19 - A&amp;B</b> Service complaints are low in comparison to roll out period of 3 weekly collection and we continue to provide a good service to the public

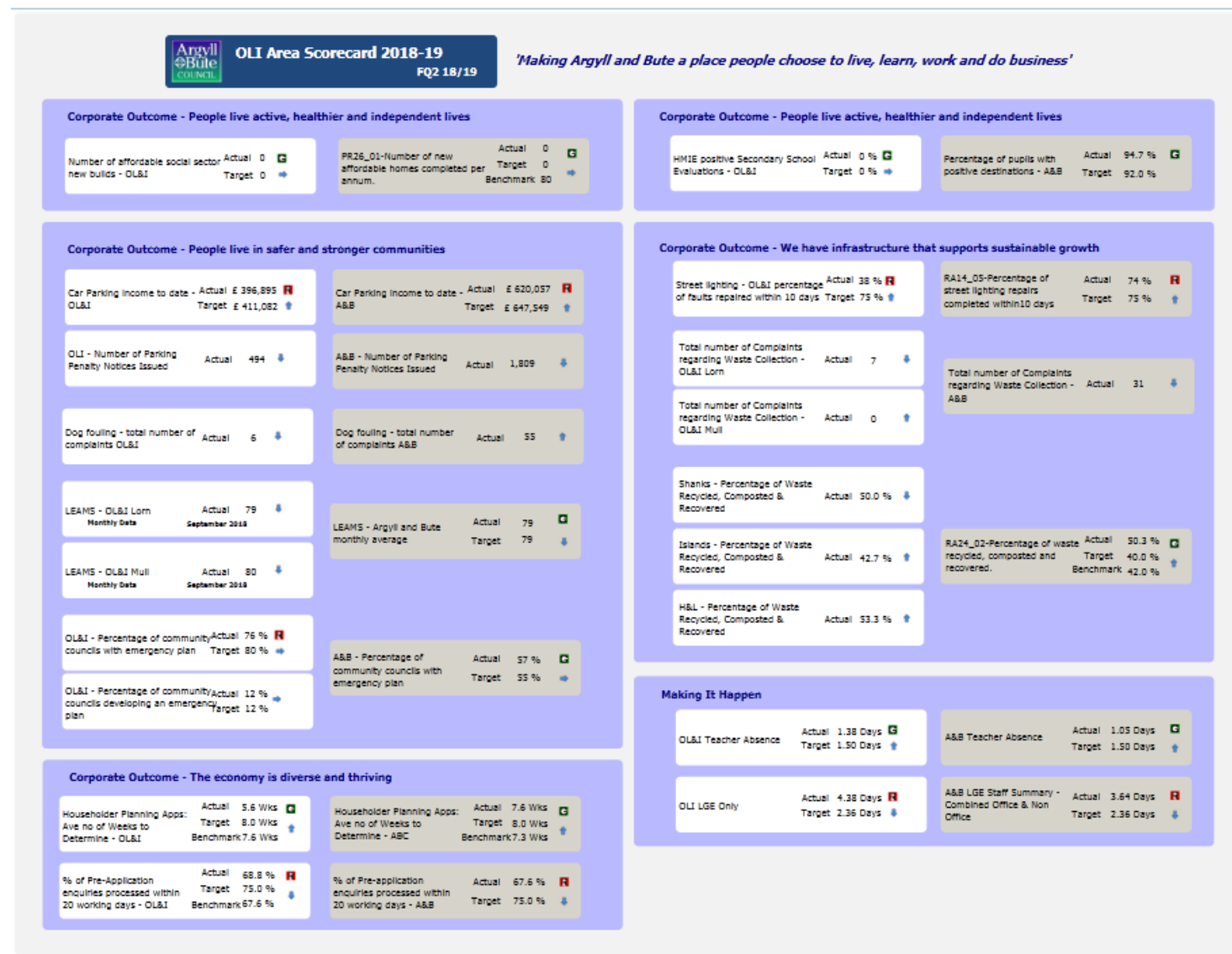
**OLI Area Scorecard FQ2 2018-19**

Performance element	Status	Trend	Target FQ1 2018/19	Actual FQ1 2018/19	Target FQ2 2018/19	Actual FQ2 2018/19	Owner	Comments
Islands - % Waste Recycled, Composted & Recovered (Waste Management Performance)		↑	No Target	27.0%	No Target	42.7%	John Blake	<b>FQ2 2018/19 - Islands (outwith PPP area)</b> 42.7% recycling and composting in Q2 . <b>FQ1 2018/19 - Islands (outwith PPP area)</b> 27% recycled and composted in Q1.
Shanks - % Waste Recycled, Composted & Recovered (Waste Management Performance)		↓	No Target	54.3%	No Target	50.0%	John Blake	<b>FQ2 2018/19 - Waste PPP Area</b> 50% recycling, composting and recovery in Q2 (32.9% recycling/composting and 17.1% recovery). Year to date is 52.2% (33.9% recycling/composting and 18.3% recovery).
								<b>FQ1 2018/19 - Waste PPP Area</b> Waste PPP area - 54.3% recycled ,composted and recovered (34.8% recycled/composted and 19.5% recovered)
H&L - Percentage of Waste Recycled, Composted & Recovered (Waste Management Performance)		↑	No Target	42.4%	No Target	53.3%	John Blake	<b>FQ2 2018/19 - H&amp;L</b> 53.3% recycling ,composting and recovery in Q2 (45.6% recycling/composting and 7.7% recovery). Year to date is 48.3% (39.8% recycling/composting and 8.5% recovery). <b>FQ1 2018/19 - H&amp;L</b> 42.4% recycled ,composted and recovered in Q1 (32.9% recycled/composted and 9.5% recovered).
RA24_02-Percentage of waste recycled, composted and recovered. (Waste Management Performance)	●	↑	40.0%	48.8%	40.0%	50.3%	Jim Smith	<b>FQ2 2018/19 - A&amp;B</b> 50.3% recycling, composting and recovery in Q2 (37.9% recycling/composting and 12.4% recovery). Year to date is 49.6% (35.8% recycling/composting and 13.8% recovery).
								<b>FQ1 2018/19 - A&amp;B</b> 48.8% recycled ,composted and recovered in Q1 (33.7% recycled/composted and 15.1% recovered ).

**OLI Area Scorecard FQ2 2018-19**

Performance element	Status	Trend	Target FQ1 2018/19	Actual FQ1 2018/19	Target FQ2 2018/19	Actual FQ2 2018/19	Owner	Comments
<b>Making It Happen</b>								
OL&I Teacher Absence (Education Other Attendance)		↑	1.50 Avg. days lost	1.68 Avg.days lost	1.50 Avg. days lost	1.38 Avg.days lost	Anne Paterson	<b>FQ2 2018/19 - OLI</b> OLI improvement from last quarter, now within target. A positive trend.
								<b>FQ1 2018/19 - OLI</b> This is slightly off target, but has improved since the previous quarter. Overall teacher absence is stabilising, so we would expect that this will be back on track in the next quarter.
A&B Teacher Absence (Education Other Attendance)		↑	1.50 Avg. days lost	1.18 Avg. days lost	1.50 Avg. days lost	1.05 Avg. days lost	Anne Paterson	<b>FQ2 2018/19 A&amp;B</b> Overall a positive trend, still well within target.
								<b>FQ1 2018/19 A&amp;B</b> The target has been met this quarter, bringing performance back in line with the overall teacher absence rates, which have been declining over the past 3 years. This is positive.
OLI LGE Only (HR1 - Sickness absence ABC)		↓	2.36 Avg. days lost	3.82 Avg. days lost	2.36 Avg. days lost	4.38 Avg. days lost	Jane Fowler	<b>FQ2 2018/19 - OLI</b> OLI an increase this quarter and absence is above target. Overall absence rates show an increase in medical related absences which can be attributed in part to an aging workforce. We are also seeing higher levels of absence in the health and social care partnership across the area. Evidence shows that change can result in higher levels of stress related absence.
								<b>FQ1 2018/19 - OLI</b> On target – this sees performance back on track following a missed target in FQ4, where absence was high across the Council due to flu.
A&B LGE Staff Summary - Combined Office & Non Office (HR1 - Sickness absence ABC)		↓	2.36 Avg. days lost	3.47 Avg. days lost	2.36 Avg. days lost	3.64 Avg. days lost	Jane Fowler	<b>FQ2 2018/19 - A&amp;B</b> A&B For the third consecutive quarter LGE staff absence is above target. Overall absence rates show an increase in medical related absences which can be attributed in part to an aging workforce. We are also seeing higher levels of absence in the health and social care partnership across the area. Evidence shows that change can result in higher levels of stress related absence. It should also be noted that care workers and catering staff may exhibit higher rates of absence because if they have infections, they have a responsibility not to put their customer or clients at risk. The Council is working on preventative measures, including mental health first aiders, information on wellbeing initiatives, promoting stress risk assessments and we are currently working on an action plan to take forward activities highlighted in a recent employee Wellbeing Survey.
								<b>FQ1 2018/19 - A&amp;B</b> For the second quarter this measure is slightly off target. Overall absence rates show an increase in medical related absences which can be attributed in part to an aging workforce. We are also seeing higher levels of absence in the health and social care partnership across the area. Evidence shows that change can result in higher levels of stress related absence. It should also be noted that care workers and catering staff may exhibit higher rates of absence because if they have infections, they have a responsibility not to put their customer or clients at risk. The Council is working on preventative measures, including mental health first aiders, information on wellbeing initiatives, promoting stress risk assessments and we are currently working on an action plan to take forward activities highlighted in a recent employee Wellbeing Survey.

## OLI Scorecard – FQ1 2018-19





## OLI Area Scorecard 2018-19

FQ2 18/19

*'Making Argyll and Bute a place people choose to live, learn, work and do business'*

### Corporate Outcome - Education, skills and training maximises opportunities for all

HMIE positive Secondary School Evaluations - OL&I	Actual	0 %	
	Target	0 %	

Percentage of pupils with positive destinations - A&B	Actual	94.7 %	
	Target	92.0 %	



## OLI Area Scorecard 2018-19

FQ2 18/19

***'Making Argyll and Bute a place people choose to live, learn, work and do business'***

### Corporate Outcome - People live active, healthier and independent lives

Number of affordable social sector new builds - OL&I	Actual	0	🟢
	Target	0	➡

PR26_01-Number of new affordable homes completed per annum.	Actual	0	🟢
	Target	0	➡
	Benchmark	80	

*'Making Argyll and Bute a place people choose to live, learn, work and do business'*

### Corporate Outcome - People live in safer and stronger communities

Car Parking income to date - OL&I  
Actual £ 396,895 R  
Target £ 411,082 ↑

Car Parking income to date - A&B  
Actual £ 620,057 R  
Target £ 647,549 ↑

Dog fouling - total number of complaints OL&I  
Actual 6 ↓

Dog fouling - total number of complaints A&B  
Actual 55 G  
Target 78 ↑

LEAMS - OL&I Lorn  
Monthly Data  
Actual 79 ↓  
September 2018

LEAMS - Argyll and Bute  
monthly average  
Actual 79 G  
Target 79 ↓

LEAMS - OL&I Mull  
Monthly Data  
Actual 80 ↓  
September 2018

OL&I - Percentage of community councils with emergency plan  
Actual 76 % R  
Target 80 % ➡

A&B - Percentage of community councils with emergency plan  
Actual 57 % G  
Target 55 % ➡

OL&I - Percentage of community councils developing an emergency plan  
Actual 12 %  
Target 12 % ➡



### *'Making Argyll and Bute a place people choose to live, learn, work and do business'*

#### Corporate Outcome - The economy is diverse and thriving

% of Pre-Application enquiries processed within 20 working days - OL&I	Actual	68.8 %	<b>R</b> ↓
	Target	75.0 %	
	Benchmark	67.6 %	

% of Pre-application enquiries processed within 20 working days - A&B	Actual	67.6 %	<b>R</b> ↓
	Target	75.0 %	
	Benchmark	67.6 %	

Householder Planning Apps: Ave no of Weeks to Determine - OL&I	Actual	5.6 Wks	<b>G</b> ↑
	Target	8.0 Wks	
	Benchmark	7.6 Wks	

Householder Planning Apps: Ave no of Weeks to Determine - ABC	Actual	7.6 Wks	<b>G</b> ↑
	Target	8.0 Wks	
	Benchmark	7.3 Wks	

*'Making Argyll and Bute a place people choose to live, learn, work and do business'*

### Corporate Outcome - We have infrastructure that supports sustainable growth

Total number of Complaints regarding Waste Collection - OL&I Lorn  
Actual 7 ↓

Total number of Complaints regarding Waste Collection - OL&I Mull  
Actual 0 ↑

Shanks - Percentage of Waste Recycled, Composted & Recovered  
Actual 50.0 % ↓

Islands - Percentage of Waste Recycled, Composted & Recovered  
Actual 42.7 % ↑

H&L - Percentage of Waste Recycled, Composted & Recovered  
Actual 53.3 % ↑

Street lighting - OL&I percentage of faults repaired within 10 days  
Actual 38 % R  
Target 75 % ↑

Total number of Complaints regarding Waste Collection - A&B  
Actual 31 ↓

RA24\_02-Percentage of waste recycled, composted and recovered.  
Actual 50.3 % G  
Target 40.0 % ↑  
Benchmark 42.0 %

RA14\_05-Percentage of street lighting repairs completed within 10 days  
Actual 74 % R  
Target 75 % ↑



## OLI Area Scorecard 2018-19

FQ2 18/19

*'Making Argyll and Bute a place people choose to live, learn, work and do business'*

### Making It Happen

OL&I Teacher Absence	Actual	1.38 Days	🟢
	Target	1.50 Days	⬆️

A&B Teacher Absence	Actual	1.05 Days	🟢
	Target	1.50 Days	⬆️

OLI LGE Only	Actual	4.38 Days	🔴
	Target	2.36 Days	⬇️

A&B LGE Staff Summary - Combined Office & Non Office	Actual	3.64 Days	🔴
	Target	2.36 Days	⬇️

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Putting Our Tenants and Our Communities First



# Update to Argyll and Bute Council Oban, Lorn and the Isles Area Committee

Alastair MacGregor  
Chief Executive  
12<sup>th</sup> December 2018

Putting Our Tenants and Our Communities First



## Investment Programme in Oban, Lorn and the Isles from stock transfer to 31st March 2018

Elements		Oban, Lorn and the Isles	
Windows and Doors		1 512	
Kitchens and Bathrooms		2 329	
Heating and Rewire		1 633	
Roof and Roughcast			962
Energy Efficiency			1 270
<b>Total elements</b>		<b>7 706</b>	
<b>Total expenditure</b>		<b>£35.6million</b>	

Oban, Lorn and the Isles stock - 1,340 properties

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## Investment programme in Oban, Lorn and the Isles – Projected Programme 2018/19

Elements		Oban, Lorn and the Isles	
Windows and Doors		20	
Kitchens and Bathrooms		30	
Heating and Rewire		70	
Roof, Roughcast and Insulation		67	
Energy Efficiency			22
Total number of elements			209
Total expenditure		£1.44million	

3

## Investment spend to date

- The spend to date in Oban, Lorn and the Isles and since the Association was formed amounts to approximately £35.6million
- 7706 elements installed
- Challenge with a growing number of referrals for adaptations with a static budget



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## The Association's Investment Programme 2018/19 in Oban, Lorn and the Isles

### Windows and doors

- Extensive programmes in previous years have been carried out. The programme this year includes replacing the windows at our sheltered housing complex and For Spence Court.

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## The Association's Investment Programme 2018/19 in Oban, Lorn and the Isles

### Kitchens and bathrooms

- Again substantial work has been carried out in previous years to install new kitchens and bathrooms.
- This year we are installing new kitchens and bathrooms on Islay, Coll and across Oban, Connel, Dunbeg and Dalmally, including 10 specially adapted bathrooms for particular needs.

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## The Association's Investment Programme 2018/19 in Oban, Lorn and the Isles

### Heating and rewire

- We are installing new energy efficient heating systems to meet the Scottish Government Energy Efficient standard EESSH.
- We have programmes across the islands of Islay, Jura, Tiree and Mull as well as Oban, Connel, Dalmally, Dunbeg and Taynuilt

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## The Association's Investment Programme 2018/19 in Oban, Lorn and the Isles

### Roof and Roughcast

- The roof and roughcast programme is driven by our desire to meet EESSH and SHQS and to provide our tenants with warmer homes that cost less to heat.
- We have programmes installing external wall insulation on the islands of Jura, Luing and Mull and various programmes across Oban.
- We are also fitting new roofs on Jura, Luing and across Oban

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Reroofing work completed at  
Alma Crescent, Oban (above)

Properties at Lorn Avenue, Oban  
received external wall insulation  
and cedar cladding (below)



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## The Association's Investment Programme 2018/19 in Oban, Lorn and the Isles Energy Efficiency Works

- We are installing cavity wall insulation, internal wall insulation and underfloor insulation on the islands of Coll, Luing, Jura and Mull and across various locations in Oban, Dalmally and Connel.
- These works improve the energy efficiency of our homes to make the houses warmer and cheaper to heat.



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External Wall Insulation at Croft Avenue, Oban

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## Responsive Repairs and Cyclical Maintenance

- ACHA spends over £1,155,000 per year in Oban, Lorn and the Isles, carrying out repairs and cyclical maintenance.
- This work is carried out by Argyll Homes For All



## Building new homes in Oban, Lorn and the Isles

### Currently on-site

- Glenshellach, Oban 42 units  
Phased handover November to July 2019
- Benmore View, North Connel 1 unit  
A one-off property to meet the needs of a Gypsy Traveller family. Estimated completion January 2019
- Powell Place, Connel 2 units  
Just on site, estimated completion January 2020 <sup>13</sup>

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Glenshellach, Oban development

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Benmore View, North Connel

## Other Updates

- Play park to be built at Ledaig Travelling Persons site.
- Successful decree received on the 31<sup>st</sup> October for the eviction of a drug dealer in Oban
- ACHA's 10 10 10 initiative; 8 schools in Argyll and Bute have benefited this year. Park Primary School, Oban and Dunbeg Primary School both received £1,000 from this year's awards



## Other Updates

- ACHA's Community Action Fund; Oban Phoenix Cinema and Trustees of Connel Hall have received donations this year
- ACHA's second Tenants' Conference will be held on Saturday 16<sup>th</sup> February 2019
- ACHA's Your Voice Scrutiny Group won Most Inspiring Scrutiny Newcomer Award at the Tenants Information Service (TIS) annual awards
- Universal Credit was rolled out in Argyll and Bute on 19<sup>th</sup> September 2018

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## Other Updates

- Volunteer recruitment exercise currently underway for volunteers to serve on ACHA's Board and 4 Area Committees

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**ARGYLL AND BUTE COUNCIL****OBAN, LORN AND THE ISLES  
AREA COMMITTEE****DEVELOPMENT AND  
INFRASTRUCTURE SERVICES****12 DECEMBER 2018**

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**OBAN PARKING UPDATE**

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**1.0 EXECUTIVE SUMMARY**

- 1.1 At the Oban, Lorn and the Isles Area Committee in December 2017, Members agreed to progress traffic management proposals for on street and off street parking in Oban.
- 1.2 This report provides an update following implementation of the TROs and further measures currently being explored to improve parking in Oban.
- 1.3 Further restrictions will be required to safeguard access on Lochavullin Road and a no waiting TRO is being developed.
- 1.4 A new pay by phone/web option service has been introduced in response to customer feedback.
- 1.5 It is recommended that Members consider this report.

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ARGYLL AND BUTE COUNCIL

OBAN, LORN AND THE ISLES  
AREA COMMITTEE

DEVELOPMENT AND  
INFRASTRUCTURE SERVICES

12 DECEMBER 2018

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## **OBAN PARKING UPDATE**

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### **2.0 INTRODUCTION**

- 2.1 This report provides an update following the introduction of on street and off street TROs and further measures being explored to improve parking in Oban.

### **3.0 RECOMMENDATIONS**

- 3.1 It is recommended that Members consider this report.

### **4.0 DETAIL**

- 4.1 Due to the introduction of charges to previously uncontrolled car parks (Lochavullin and Longsdale) there is now greater turnover of vehicles making it easier for customers to find a space. Complaints have been received regarding displacement onto residential streets, the parking team have made a number of visits and will continue to monitor the situation.
- 4.2 There are a small number of locations where further restrictions may be required, for example, the industrial/commercial accesses on Lochavullin Road needs to be protected from inconsiderate parking. A list of streets is being compiled and a no waiting TRO will be progressed to cover these areas.
- 4.3 A common complaint of parking in Oban is the coin only payment option for pay & display parking. To address this issue the Council has introduced a pay by phone/web option across the whole of the Argyll and Bute Council area. The only places where this option will not be made available in Oban is within Longsdale and Lochavullin car parks due to the 2 hour free provision. The exclusion of these car parks from the pay by phone/web option is due to software issues directly linked to the provision of free periods. The supplier has advised that it is unlikely this issue will be resolved.
- 4.4 In addition to the pay by phone/web option Parking Services are also due to start a trial of cashless and Chip & PIN machines within the next



4 weeks. If the trial is a success, this option will be rolled out across the pay & display car parks where there is an adequate data signal.

- 4.5 Another concern raised was about the inability to purchase time before 9.00. Following investigation by the Parking team, it was found to be a software issue affecting a small number of meters. A software patch has now been applied to resolve this issue.
- 4.6 Notwithstanding the above, Officers recognise that it may be impractical to carry sufficient coins in order to pay for multiple days parking. In order to address this issue, the Council are considering implementing a weekly ticket and a monthly permit which would be available to purchase online. This would allow those wishing to stay for longer periods the ease to do so.
- 4.6 Officers are considering further improvements to parking in Oban. This includes the potential to introduce individual bay sensors. This technology relies on good data signal, which Oban now has, and provides live information on the availability of bays within off-street car parks. The data would be offered free to the many available parking apps. The introduction of technology will be dependent on cost and suitable budgets being identified.
- 4.7 The Council offers off-street parking permits, details are available at <https://www.argyll-bute.gov.uk/parking-permits>. The cost of parking permits is set by the Council each year and are published in the Council Fees and Charges [https://www.argyll-bute.gov.uk/sites/default/files/fees\\_and\\_charges\\_schedule\\_2018-19\\_v8.pdf](https://www.argyll-bute.gov.uk/sites/default/files/fees_and_charges_schedule_2018-19_v8.pdf). Permits are currently available at the following prices:
- 3 month £135
  - 6 month £250
  - 9 month £360
  - 12 month £475

It should be noted that the cost of an annual permit equates to £1.30 per day. The permits are not restricted to a single car park or area, they may be used in any Council car park within Argyll and Bute.

- 4.8 Officers are currently exploring the possibility of making parking payments available by direct debit and also introducing weekly and monthly tickets. Both of these initiatives are likely to be considered by a meeting of the Policy and Resources Committee early in the New Year.
- 4.9 Parking Services will be meeting with the Web and Communications teams to agree a communication strategy for Oban and to improve the parking pages on the website.

## 5.0 CONCLUSION

- 5.1 This report provides an update following the introduction of on street and

off street TROs and further measures being explored to improve parking in Oban.

## 6.0 IMPLICATIONS

6.1	Policy	None
6.2	Financial	Improvements to service delivery will be met through the parking revenue maintenance budget.
6.3	Legal	As per Traffic Regulation Order requirements
6.4	HR	None
6.5	Equalities / Fairer Scotland Duty	None
6.6	Risk	None
6.7	Customer Service	None

**Executive Director of Development and Infrastructure Services Pippa Milne**  
**Policy Lead Councillor Roddy McCuish**  
November 2018

**For further information contact:** Stuart Watson, Traffic and Development Manager  
**Tel:** 01546 604889

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**ARGYLL AND BUTE COUNCIL****OBAN, LORN AND THE ISLES AREA  
COMMITTEE****DEVELOPMENT AND  
INFRASTRUCTURE SERVICES****12 DECEMBER 2018**

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**OBAN BAY – SINGLE HARBOUR AUTHORITY - UPDATE**

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**1.0 EXECUTIVE SUMMARY**

- 1.1 This report provides Members of the Oban, Lorn and the Isles Area Committee with an update on progress since the last report which was issued in September of this year.
- 1.2 It is recommended that Members consider and note this report.
- 1.3 As the option for CMAL to extend their Harbour Area appeared to be causing some disquiet amongst stakeholders, a special meeting of the Harbour Board was held on 6<sup>th</sup> September 2018 to discuss potential solutions. Members agreed to:-
- ask CMAL to pause the process of expanding their harbour area until further consultation is carried out given the interest expressed locally in establishing a trust port; and also that
  - a further report to be provided to the next meeting of the Harbour Board providing an update on the progress towards establishing a single harbour authority for Oban.
- 1.4 CMAL was duly advised of the decision taken by the Council's Harbour Board. Although the process to expand CMAL's harbour area has been paused, work of the OBMG still continues on the basis that, regardless of which organisation is ultimately responsible for Oban Bay, a Harbour Revision Order (HRO) will be required to be promoted at some point.
- 1.5 Whilst all members of the OBMG would be unable to pursue the trust port option themselves, as there would be conflicts of interest with their current operational responsibilities, the OBMG are willing to provide assistance wherever possible. A representative from the local stakeholders' group is now a member of the OBMG and fully involved in all decision making.
- 1.6 The next public meeting will be held on 28 March 2019.

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**ARGYLL AND BUTE COUNCIL**

**OBAN, LORN AND THE ISLES AREA  
COMMITTEE**

**DEVELOPMENT AND  
INFRASTRUCTURE SERVICES**

**12 DECEMBER 2018**

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**OBAN BAY – SINGLE HARBOUR AUTHORITY - UPDATE**

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## **2.0 INTRODUCTION**

2.1 This report provides Members of the Oban, Lorn and the Isles Area Committee with an update on progress on Oban Bay Single Harbour Authority since the last report was issued in September of this year. For further background information, it is recommended that Members refer to previous reports – here:-

- Oban, Lorn and the Isles Area Committee – 12 September 2018

<https://www.argyll-bute.gov.uk/moderngov/documents/s130168/Oban%20SHA.pdf>

...and here:-

- Argyll and Bute Council Harbour Board – 6 September 2018

<https://www.argyll-bute.gov.uk/moderngov/ieListDocuments.aspx?CId=567&MId=7962&Ver=4>

## **3.0 RECOMMENDATIONS**

3.1 It is recommended that Members consider and note this report.

## **4.0 DETAIL**

4.1 At the January 2018 meeting of the Council's Harbour Board, a recommendation was made to Members that: if the Council's rights of access to the North Pier could be protected (previously highlighted by Members of the Harbour Board as a point of concern), the option for CMAL to extend their harbour area could be an attractive solution for the Council, given that there would be no increased responsibility to the Council for managing Oban Bay waters. The decision of the Harbour Board was to approve the progression of the option for CMAL to extend their harbour area on the basis that further investigation be carried out regarding the protection of the Council's interests, with particular regard to the harbour area at the North Pier.

4.2 At the time of writing this report a meeting had been arranged for late November, between Council Officers and representatives from CMAL, to discuss the Council's 'protected provisions' in line with the decision of the Harbour Board.

4.3 As the option for CMAL to extend their Harbour Area appeared to be causing some disquiet amongst stakeholders, a special meeting of the Harbour Board was held on 6<sup>th</sup> September 2018 to discuss potential solutions. Members were advised that:-

- There still appeared to be some uncertainty over existing harbour areas, particularly, the Council's harbour limits. Harbour areas will be revisited and ratified as part of the Harbour Revision Order process.
- There appeared to be fairly strong resistance to the concept of CMAL extending their harbour area from a number of stakeholders.
- Most stakeholders appear to support the concept of a Trust Port at Oban Bay, on the basis that no 'one' organisation should take over responsibility for the Bay.\*

\* Trust ports specifically serve regional and local interests, representing a broad cross section of undertaking. They are independent statutory bodies, each governed by their own unique statutes. The consultant 'Fisher Associates' produced a report on behalf of the OBMG in 2014 which noted the following key considerations in relation to the formation of a trust port:

- The creation of a new body will require significant resource and may result in additional costs on harbour users, although potential for pooling resources
- Impact on CMAL and the Council in terms of losing statutory powers and also possibly access to funding sources. The legal and financial basis would need to be explored in detail to ensure that current funding streams can continue under the new structure
- Strategic interests of CMAL, the Council and other parties may mean that this is difficult to deliver in practice.

4.4 At the September meeting of the Harbour Board, Members agreed to:-

- ask CMAL to pause the process of expanding their harbour area until further consultation is carried out given the interest expressed locally in establishing a trust port; and also that
- a further report to be provided to the next meeting of the Harbour Board providing an update on the progress towards establishing a single harbour authority for Oban.

4.5 CMAL was duly advised of the decision taken by the Council's Harbour Board. Although the process to expand CMAL's harbour area has been paused, work of the OBMG still continues on the basis that, regardless of which organisation is ultimately responsible for Oban Bay, a Harbour Revision Order (HRO) will be required to be promoted at some point.

4.6 Whilst all members of the OBMG would be unable to pursue the trust port option themselves, as there would be conflicts of interest with their current operational responsibilities, the OBMG are willing to provide assistance wherever possible. A representative from the local stakeholders' group is now a member of the OBMG and fully involved in all decision making.

4.7 The next public meeting to discuss the SHA at Oban Harbour will be held on 28 March 2018.

4.8 In the meantime, work is in hand at the North Pier to stabilise the ground behind the section of wall which failed during piling operations for the new transit berthing facility. This work involves drilling and grouting to infill voids created under the car park due to movement in the harbour wall; works will be completed prior to the Christmas break.

4.9 A Users Group meeting for Port Beag slip took place in September at which 19 people attended. Following the meeting, a consultation exercise was carried out at the request of users to consider how they would wish the Council to operate this facility in future. Responses to the consultation exercise will be discussed at the next meeting of the group. Two users have put their names forward to chair the group - a vote will be held at the next meeting to select the future chair.

## **5.0 CONCLUSION**

5.1 Work of the OBMG continues, however, work to extend CMAL's harbour area has been paused.

## **6.0 IMPLICATIONS**

6.1 Policy - None

6.2 Financial – None – this is based on the Council's interests being protected. Should the Council extend, there would be significant costs.

6.3 Legal – Any agreement with CMAL must ensure that the Council's areas of responsibility are protected.

6.4 HR - None

6.5 Equalities / Fairer Scotland Duty – None

6.6 Risk – Advice from the OBMG is that ‘to do nothing’, given concerns over safety at Oban Bay, is not an option worthy of consideration.

6.7 Customer Service – None.

**Executive Director of Development and Infrastructure:** Pippa Milne

**Head of Roads & Amenity Services:** Jim Smith

**Policy Lead:** Councillor Roddy McCuish

30 November 2018

**For further information contact:** Stewart Clark, Marine Operations Manager

Tel: 01546 604893

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**ARGYLL AND BUTE COUNCIL****OBAN, LORN AND THE ISLES AREA  
COMMITTEE****DEVELOPMENT AND  
INFRASTRUCTURE SERVICES****12 DECEMBER 2018****LORN ARC - UPDATE REPORT DECEMBER 2018****1. EXECUTIVE SUMMARY**

1.1 This report provides the Oban, Lorn and the Isles Area Committee with an update on progress in relation to the Lorn Arc TIF, the latest budget position as at the end of October 2018 and proposals to look at the future operation of the Lorn Arc given the current status of ongoing projects with only the Half Way Roundabout project considered live in terms of possible Lorn Arc TIF funding.

1.2 Budget: Detailed below is the current budget position for both the revenue and capital approved budget allocations.

<b>REVENUE</b>	<b>£000s</b>
Total approved funds	1,591
Total project spend to date February 2018	634
Balance	957
<b>CAPITAL</b>	<b>£000s</b>
Total borrowing approved	1,388
Total project spend to date February 2018	890
Balance	498

1.3 Members should be aware that a report of similar terms is going to Policy and Resources Committee on 13<sup>th</sup> December 2018 which will make the following recommendations:

It is recommended that the Policy and Resources Committee:

1. Note the updates on the Lorn Arc programme provided in the paper.
2. Agrees that in light of the updates provided on the individual projects (paras. 4.5 through to 4.16) that consideration is given to the future of the Lorn Arc programme.
3. Agree that future reporting on the Lorn Arc will be limited to projects with potential for TIF funding and the financial monitoring of the overall programme.
4. Note that the halfway House Roundabout remains as a potential project and that it will only be able to proceed if:-
  - a. A robust business case shows that the additional NDR generated from the associated development would fund the necessary council borrowing;
  - b. The commercial developers of those NDR generating development sites provide appropriate legal agreements that contain sufficient certainty that those developments will go ahead within an appropriate timeframe.

## **2. RECOMMENDATIONS**

2.1 It is recommended that the Oban, Lorn and the Isles Area Committee:

- Note and consider the paper and recommendations going to Policy and Resources Committee on 13<sup>th</sup> December 2018.

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**ARGYLL AND BUTE COUNCIL**
**OBAN, LORN AND THE ISLES AREA  
COMMITTEE**
**DEVELOPMENT AND  
INFRASTRUCTURE SERVICES**
**12 DECEMBER 2018**


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**LORN ARC - UPDATE REPORT DECEMBER 2018**


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**2 INTRODUCTION**

2.1 This report provides the Oban, Lorn and the Isles Area Committee with an update on progress in relation to the Lorn Arc TIF, the latest budget position as at the end of October 2018 and proposals to restrict future activities given the current status of ongoing projects and the lack of a positive business case to advance projects through a growth accelerator model.

2.2 Members should be aware that a report of similar terms is going to Policy and Resources Committee on 13<sup>th</sup> December 2018 which will make the following recommendations:

It is recommended that the Policy and Resources Committee:

5. Note the updates on the Lorn Arc programme provided in the paper.
6. Agrees that in light of the updates provided on the individual projects (paras. 4.5 through to 4.16) that consideration is given to the future of the Lorn Arc programme.
7. Agree that future reporting on the Lorn Arc will be limited to projects with potential for TIF funding and the financial monitoring of the overall programme.
8. Note that the halfway House Roundabout remains as a potential project and that it will only be able to proceed if:-
  - a. A robust business case shows that the additional NDR generated from the associated development would fund the necessary council borrowing;
  - b. The commercial developers of those NDR generating development sites provide appropriate legal agreements that contain sufficient certainty that those developments will go ahead within an appropriate timeframe.

**3. RECOMMENDATIONS**

3.1 It is recommended that the Oban, Lorn and the Isles Area Committee:

- Note and consider the paper and recommendations going to Policy and Resources Committee on 13<sup>th</sup> December 2018.

**4. DETAILS**

4.1 Members will be aware that approval for the Lorn Arc Tax Incremental Financing ("TIF") Business Case was given on the 8 May 2014 by the Scottish Government ("SG"). Selection of the Project as a pilot project provided SG and Scottish Futures Trust ("SFT") with an opportunity to assess how the TIF model might operate on a smaller scale project in a rural setting. This was regarded as an innovative

approach to exploring a potential funding mechanism for a range of economic development and infrastructure projects that otherwise could not be delivered within available funding. The Project consisted of 9 individual projects across various locations, namely: Barcaldine, Oban Airport, Dunbeg Corridor, and Oban town centre. This list of 9 projects was reduced to 7 following agreement from the Scottish Government and the Council in recognition of private investment coming forward for Barcaldine which is now on site.

- 4.2 This original business case has proven to be non-viable due to changes in rateable values and significant changes in the National economy. Whilst the full programme has been assessed as financially unviable, it should be noted that the current level of approved capital drawdown (£1.388m. of which £890m has actually been drawn down and spent), is forecast as being capable of being paid from TIF income over the life of the project based on the current NDR assumptions. Key projects are still being progressed through various means and details are outlined below. Notwithstanding this progress the remaining members of the project team continue to take a cautious and prudent approach in terms of delivery and the drawdown of any further TIF debt will continue to be subject to affordability testing and internal governance processes as outlined in the Project Initiation Document ("PID").

#### 4.3 Status of Lorn Arc Projects

- 4.4 The Lorn Arc Initiative has been in operation since 2014. Despite the issues associated with the original business case a number of key deliverables have been achieved with the assistance of the Lorn Arc resources committed by the council in partnership with the Scottish Government and Scottish Futures Trust. The Lorn Arc team have also assisted the delivery all of the Oban CHORD regeneration project that was funded separately by the council and a number of our partners.

- 4.5 **Barcaldine:** One of the original 9 projects this project was taken forward by the private sector to create a state of the art hatchery for Scottish Sea Farms who have a significant and growing presence in Argyll. There was no need for TIF funding to support this project. The £48m hatchery is currently under construction and it is hoped that further phases could also come forward on adjacent land zoned for business use. In order to support further growth at Barcaldine the council has been working with West Highland housing Association to build 10 affordable homes in Barcaldine. There is no further need for Lorn Arc involvement in this project.

- 4.6 **North Pier Extension:** With the opening of the CHORD Transit Berthing Facility and the North Pier Harbour Building, including new craft shop, the North Pier is becoming more tourist focused.

The pontoons have operated in their intended position for the full summer season and has generated a significant amount of business for Oban with visitors directly accessing the town centre. The partnership with BID4OBAN, Piers and harbours staff and the Cruise Group has continued well over the summer and there is scope for further collaboration as we move forward including with existing and new private businesses. It is envisaged that business will continue to expand at North Pier and this will in turn have positive knock on effects to adjacent businesses in Oban and wider Lorn.

The work completed at North Pier has not affected the options for extending the pier. However given that the pontoons have delivered many of the outcomes of the original business case, the lack of NDR generated from any future expansion of the pier and the new focus on tourism activity it is considered that no further work be undertaken on this project through the Lorn Arc.

- 4.7 **South Oban Development Zone:** The original TIF business case did not identify a specific project in the south of Oban but made assumptions about the potential investment and returns. The view is that in terms of Oban South Development Zone, the development of a Strategic Development Framework for wider Oban is now considered essential to enable further economic growth. This work will support the development of the emerging Argyll and Bute Local Development Plan 2.
- 4.8 An internal working group consisting of council officers has continued to meet to help identify the critical actions considered necessary to enable the future growth of Oban and wider Lorn delivered through the Strategic Development Framework. The council recognises that the work required lies beyond the resources of the council and discussions have been held involving representatives of a number of external agencies and the private sector. Key areas of focus will look at availability of land for specific uses, best use of council assets, traffic flows including possibilities for improving active travel routes, establishing clear economic and infrastructure priorities, the availability of parking for residents and tourists and the provision of additional, affordable housing including student housing.
- 4.9 The Oban Strategic Development Framework will also help inform elements of the emerging Rural Growth Deal that has been submitted to both the Scottish and UK Governments and help provide the necessary evidence to influence the ongoing national transport and projects review. As part of the Oban Strategic Development Framework, it is proposed to undertake a survey of road network usage and parking arrangements in Oban town centre utilizing £75k of approved ear marking reserves. This work is currently being procured.
- 4.10 It should be noted that the Oban and Lorn economy continues to grow with a number of developments being taken forward in Oban during the period of the Lorn Arc. Most notably the implementation of a £35m investment by Scottish Water in water treatment facilities, the delivery of new Oban High School, a number of private sector investments in retail and tourism, harbour improvements and a significant number of affordable housing in various parts of the town and also surrounding Lorn villages. In addition, there are various other works ongoing by HIE (facilitation and construction of a new road which will release circa 5 acres of business land) and the development of the European Marine Science Park currently being taken forward through a revised masterplan led by HIE.
- 4.11 **Oban Airport:** The Airport Business Park was placed on the open market in the summer. The marketing of the site has been informed by a detailed planning statement that was published on the council web site together with a contaminated land study that was made available to all interested parties. A closing date for the marketing of the site was set for the 23<sup>rd</sup> of November 2018. Discussions with interested parties are ongoing and Members will be given a substantive update

when it is appropriate to do so.

- 4.12 Council Officers have secured European funding to erect new entrance signs at the airport that will be erected before the end of the calendar year. No match funding from the council was required.
- 4.13 **Dunbeg Lorn/ Kirk Road:** Work is nearing a conclusion on the improvement works to the Dunbeg Lorn/Kirk Road. This work was made possible due to a successful bid to the Scottish Government (SG) for £1.9m in grant funding under the SG Housing Infrastructure Fund ("HIF").
- 4.14 The works have proven to be challenging given the position of existing services and the need to make significant improvements to them, the joint usage of the road by vehicles and pedestrians and the need to ensure safety is our top priority. A communications strategy is in place from the start of the operation, with bi-weekly updates being provided to Members, the Community Council and placed as posters in the village shop (and elsewhere if distributed by the Community Council). The Council's Twitter and Facebook accounts have also be utilised for particular events / updates. Following the completion of the Kirk Road improvement works there will no longer be a need to update through the Lorn Arc.

Further works to the remaining length of road to the European Marine Science Park (EMSP), circa 170m of road, with be done by HIE as part of the future expansion of the EMSP. The design of this stretch of the road has been taken forward by the council's roads design service commissioned by HIE.

- 4.15 It should be noted that the improvements currently being undertaken to Lorn and Kirk Road have enabled LINK's proposed development of 300 affordable homes to proceed following the granting of detailed planning consent by the council. This proposal has also secured additional grant aid from the Scottish Government of circa £35m plus the investment of LINK Housing Association and the council's own strategic housing fund. Works have now commenced with a completion date for all 300 new affordable homes by 2021.
- 4.16 **Dunbeg Halfway House Roundabout:** Following the granting of detailed planning permission for LINK's 300 affordable houses at Dunbeg there has been a renewed focus on the deliverability of a secondary entrance to the village at the Halfway Roundabout. The council has made it clear to the potential developers of the roundabout that this can only be taken forward, with an element of public sector support, if a viable and fully justified business case can be brought forward showing that there would be sufficient NDR generated to pay back council borrowing together with a legal assurance from the private developer that the development will proceed in an appropriate timescale. It is also important to be able to demonstrate that the construction of the new roundabout can facilitate access to both sides of the A85, the establishment of the new commercial area adjacent to the A85, and sufficient road to reach the first cluster of new housing. The remaining road will be completed as each cluster of housing is developed before eventually joining up with the proposed new LINK development road end.

- 4.17 **Growth Accelerator Model** - Following further discussions with the SFT over the

summer with regard to a possible business case, or cases, for the use of a growth model such as a Growth Accelerator it has been decided that we are not in a position to make a successful business case for further Scottish Government support using this model. That said, Scottish Futures Trust have advised us to continue the TIF process through our emerging Rural Growth Deal (RGD) that was approved by Council in October and submitted to both Governments in November. The RGD, as it currently stands includes a number of potential projects for Oban including looking at addressing critical economic infrastructure including addressing transport connectivity issues, the establishment of Oban Airport as a Regional Hub for the Highlands and Islands and the creation of a new Marine Training Facility and associated revenue funding for skills/training support and course development. Other aspects of the RGD such as digital connectivity improvements, housing for key workers and support for tourism and aquaculture business sectors could also be significant for Oban and wider Lorn.

4.18 In order to inform this ongoing process, including the further identification of specific projects, officers across the council have been working to identify priority projects and discussing priorities with key stakeholders including Hi Trans, HIE, Transport Scotland, Cal Mac, Albello/Scotrail and C Mal.

4.19 **Programme Risks:** Following the November 2016 financial model update, and issues arising since in terms of project delivery timeframes, the majority of the risks are deemed high around the complexity of the funding model, and lack of private investment. All of which are regularly monitored with movements reported to Members, the TIF Executive and TIF Programme Board. Any decision to scale down the activities of the Lorn Arc will require the agreement from the Scottish Government who are advised by the Scottish Future Trust. To achieve this the Scottish Government will have consider the deliverables we have secured through the Lorn Arc is sufficient to ensure that the loan is paid back through an uplift in NDR.

4.20 **Financial Model Summary Output:** The financial model calculates the affordability of the Programme over the life of the TIF Agreement. Amendments to timescales, cost of the TIF investment, projected increases in NDR and their timing, cost of borrowing and inflation can all change the output of the programme financial model.

As reported in March 2017, the Commercial Agent's (Ryden) report, taken together with Argyll & Bute Council's own knowledge of the prevailing local market conditions, suggested that the timing and magnitude of future development and the associated incremental NDR generation is unlikely to be forthcoming as anticipated in the 2013 FBC. The result of this re-modelling exercise was that in all cases (best to worst case scenarios), there was a deficit over the 25 year TIF period for the full potential capital spend programme of £14.74m. This exercise demonstrates that, in the present form, the full TIF programme of £14.74m is not currently affordable, based on those NDR assumptions. It should be noted however, that the current level of approved capital drawdown (£1.388m, of which £890m has actually been drawn and spent), is forecast as being capable of being repaid from TIF income over the life of the project based on current NDR assumptions.

4.21 **Budget:** Detailed below is the current budget position for both the revenue and

capital approved budget allocations. The ambitions of the Lorn Arc have been substantially realised and that remaining projects are now looked to be progressed through the development of the Oban Strategic Framework and emerging Rural Growth Deal. It is therefore considered appropriate that the programme now focuses on financial monitoring including ensuring that the contract with the Scottish Government is maintained to allow for the pay back of both capital and revenue expenditure through NDR payments. This will require the council to clearly demonstrate to the Scottish Government what the Lorn Arc has helped deliver in relation to the original business case and how future potential projects will be delivered. Consequently, TIF funding could be used in the future as a funding mechanism linked to the future delivery of Lorn based projects currently included in the Rural Growth Deal submitted to both Governments.

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Balance	957
<b>CAPITAL</b>	<b>£000s</b>
Total borrowing approved	1,388
Total project spend to date February 2018	890
Balance	498

## 5. CONCLUSION

- 5.1 The Lorn Arc initiative, utilising TIF as a funding mechanism has enabled a number of the original business case projects to proceed and others have also moved forward such as the project originally conceived for Barcaldine without the need for TIF or any other form of council funding. Work is continuing to complete projects such as the upgrade of Kirk Road, made possible via a successful bid to the Scottish Government's Housing Infrastructure Fund, and the Airport Business Park and it is also intended to report back to members in due course for options for the expansion of North Pier including the option of no further works. Discussions are still underway with regard to the half way Roundabout at Dunbeg with private developers and a number of council officers to assess the future viability of this proposal with the onus now being placed on the private sector to provide a robust and compelling business case backed up with a legal agreement for further public sector support to be considered.
- 5.2 It has become clear however that the TIF model, on its own, is now unaffordable as a funding mechanism. Discussions with the Scottish Futures Trust has also clearly established that the use of a growth accelerator model at this time is not feasible given the status of current projects and insufficient data being available to deliver a robust and sufficiently detailed business case to enable Scottish Government agreement. Consequently, it is recommended that the Committee note progress to date and agree that the activities of the Lorn Arc now focuses on the remaining live project at the half way Roundabout, subject to satisfying conditions together with financial monitoring and the status of the current contract with the Scottish Government to ensure that the council loan is continued to be paid back through



the generation of additional NDR income. It should be noted that it is recognized that a number of key economic infrastructure issues remain for the Oban and Lorn area. Work is continuing to address this through the Oban Strategic Development Framework that will in turn inform the emerging Argyll and Bute Local Development Plan 2. It is also recognised that TIF funding could however still play a key role in assisting the delivery of the emerging Rural Growth Deal given a number of key Oban and Lorn projects that have been identified in our agreed proposition document.

## **6. IMPLICATIONS**

- 6.1 **Policy** - The delivery of this project fits with the Council's Corporate Plan, Local Outcomes Improvement Plan, Economic Development Action Plans (EDAPS) and approved Local Development Plan. The economic outcomes from this project will contribute to the Scottish Government's National Economic Strategy.
- 6.2 **Financial** - Note affordability of NDR uplift, also alternative funding sources being pursued, and that the current level of approved drawdown (£1.388m, of which £590m has actually been drawn down and spent), is forecast as being capable of being repaid from TIF income over the life of the project under current NDR assumptions.
- 6.3 **Legal** - Each project will have differing legal requirements; this will be laid out in each project's PID. No legal issues at Programme level.
- 6.4 **HR** - None.
- 6.5 **Equalities/Fairer Scotland Duty** - There are no equal opportunities implications.
- 6.6 **Risk** - As outlined in 4.19.
- 6.7 **Customer Service** - There are no customer service implications.

**Executive Director Development and Infrastructure Services:** Pippa Milne.

**Policy Lead:** Aileen Morton.

February 2018

For further information - please contact:

Fergus Murray

Head of Economic Development and Strategic Transportation

Economic Development and Strategic Transportation,

Development and Infrastructure Services. 01546604293

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**ARGYLL AND BUTE COUNCIL****OLI AREA COMMITTEE****CUSTOMER SERVICES****12 DECEMBER 2018**

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**NEW SCHOOLS REDEVELOPMENT PROJECT  
OBAN HIGH SCHOOL UPDATE**

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**1.0 EXECUTIVE SUMMARY**

- 1.1 This report provides Members with progress on the Council's Schools Redevelopment Project in partnership with hubNorth Scotland Ltd (hubNorth) to build a new secondary school in Oban. The new Oban High School Project is a Design Build Finance and Maintain (DBFM) Project being delivered as part of the Scottish Government's Schools for the Future Programme.
- 1.2 The Project reached Practical Completion on 5 April 2018.
- 1.3 The decant of pupils, staff and resources took place as planned during the Easter holiday, and the school opened its doors to welcome pupils on Wednesday 18 April 2018.
- 1.4 The Project has now entered Phase 2, which will continue through to February 2019. This Phase will include the demolition of the old Oban High School buildings, the construction of enlarged car parking and bus drop-off, and external social areas.

**RECOMMENDATIONS**

It is recommended that Members consider the content of this report.

ARGYLL AND BUTE COUNCIL

OLI AREA COMMITTEE

CUSTOMER SERVICES

12 DECEMBER 2018

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## NEW SCHOOLS REDEVELOPMENT PROJECT OBAN HIGH SCHOOL UPDATE

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### 2.0 INTRODUCTION

- 2.1** This report provides Members with progress on the Council's Schools Redevelopment Project in partnership with hubNorth Scotland Ltd (hubNorth) to build a new secondary school in Oban.

### 3.0 RECOMMENDATIONS

It is recommended that Members consider the content of this report.

### 4.0 DETAIL

- 4.1** The new Oban High School Redevelopment Project is a Design Build Finance and Maintain (DBFM) Project being delivered as a part of the Scottish Government's Schools for the future Programme pipeline with hubNorth Scotland Ltd, the Council's project partner.

**4.2 Key Programme Dates**

The key contract programme dates for Oban High School are:

Date	Description	Comment
5 April 2018	Practical Completion reached	
18 April 2018	New Oban High School opened as planned to pupils	
April 2018 – February 2019	Phase 2 External Works	Demolition of existing school buildings, construction of car park, bus drop-off and landscaping
February 2019	Phase 2 Completion	All works completed and whole school availability

At this stage in the Phase 2 construction period, there is no change to the intended programme.

**4.3 Construction Update**

Following the commencement of Phase 2, the main activities being progressed are:

- Demolition works are progressing well, with over half of the buildings now demolished;
- Installation works to replace the surface of the existing 3G pitch together with goal recesses are complete. ;
- Rock breaking in the avenue area near the school is underway– letter drop has taken place to local residents and to school
- Ground reduction for the bike shelters
- Stone has been ordered for the dykes
- Seating has been ordered with a 6-8 week lead in time
- Delivery of attenuation tanks due this month and installed
- Stone crushing completed and crushed materials being removed off site.

Images of Works are included as Appendix 1.

#### **4.4 Health, Safety and Environmental Matters**

Throughout the whole of the Phase 1 Construction Period, the inspection of the site regarding performance on Environmental Matters found the works to be compliant, with no issues raised and with no RIDDOR (Reporting of Injuries, Diseases and Dangerous Occurrences Regulations) accidents or injuries.

#### **4.5 Facilities Management**

The contract for facilities management for the new Oban High School is now being undertaken by FES FM Ltd. Infrastructure Managers from FES have met with the school's Senior Management and the Council's Special Projects Team, and will continue to do so on a programmed monthly basis to monitor the facilities management of the new building. These meetings provide information on the proactive and reactive maintenance that is delivered through the contract as well as the reporting of matters through the FM helpdesk.

#### **4.6 Considerate Contractor Scheme**

The latest inspection carried out awarded a score of 39 out of 50.

## 5.0 CONCLUSION

The Project to deliver the new Oban High School on a Design, Build, Finance and Maintain basis reached Practical Completion of Phase 1 on 5<sup>th</sup> April 2018. The Project has now entered Phase 2, which entails the demolition of the former school buildings, construction of car parking and bus drop off, and external social space areas.

## 6.0 IMPLICATIONS

<b>Policy</b>	The Council delegated all matters in respect of the provision of the new school facilities to the Council's Policy and Resources Committee.
<b>Financial</b>	The Project has been delivered within the financial envelope agreed by the Council in its Capital Plan and Revenue Outlook at the budget meeting of 11 February 2016.
<b>Legal</b>	The Project Agreement was signed on 24 March 2016, and Phase 1 Practical Completion Certificate was issued by the Independent Tester on 5 April 2018.
<b>HR</b>	None at present.
<b>Equalities</b>	None at present.
<b>Risk</b>	None at present.
<b>Customer Services</b>	None at present.

Douglas Hendry, Executive Director of Customer Services  
Cllr Gary Mulvaney, Policy Lead - Strategic Finance & Capital Regeneration Projects  
Cllr Yvonne McNeilly, Policy Lead – Education

8 November 2018

For further information contact:  
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[David.Logan@argyll-bute.gov.uk](mailto:David.Logan@argyll-bute.gov.uk)

**Appendix 1**

**Progress Images**



Demolition works



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School Profile 2018/2019





## **School Profile 2017/2018**

<b><u>School Name</u></b>	Oban High School
<b><u>School Address</u></b>	Soroba Road, Oban, Argyll PA34 4JB
<b><u>Head Teacher</u></b>	Peter Bain

### **CONTEXT OF THE SCHOOL**

At Oban High School we seek to embrace the rich heritage and culture of the area whilst promoting a progressive, inclusive and holistic approach to education. Our vision and values permeate every aspect of school life. The school has 19 partner primary schools and has one of the largest geographical catchment areas in Scotland, catering for pupils from remote rural and island areas and large numbers of urban pupils. The pupils from nine islands stay in the school hostel throughout the school terms. Our catchment contains areas of deprivation between Decile 2 through to Decile 9 of the Scottish Index of Multiple Deprivation. Approximately 30% of our pupils have additional support needs.

To ensure a fully inclusive pastoral support structure, we have merged our severe and complex needs facility with both behaviour and learning support departments and inter-linked these across a full time Guidance structure. Our Clan System is central to our vision and values and was highly praised by the HMIE. The core purpose of the clan system is to promote the concept of “family” and supporting each other; though competitive spirit also remains prominent as shown in our annual Highland Games and clan competitions throughout the year. Our pastoral support is also structured around the clans, with pupils coming together in assemblies and in tutor classes in clans. The assemblies are led by pupil Clan leaders, thus allowing them valuable leadership experience.

We seek to use every opportunity to provide wider opportunities for our pupils, in and out of lessons. We celebrate staff collegiality and embrace a talent management philosophy through a number of opportunities to develop staff leadership. All staff are expected to lead some aspect of whole school improvement and development.

In order to provide the necessary qualifications, skills and experiences to equip our youngsters for life and work after school, we deliberately provide one of the broadest curriculums in Scotland. It is a policy which ensures a very high level of positive destinations for our pupils.

We have a good and developing record in promoting and celebrating wider achievement as evidenced by the number of pupils that take part in a very wide range of activities in and beyond school, many of which are recognised by certification (e.g. Saltire, YASS, UKCC).

Our young people make an impressive contribution to the wider life of the school community and are encouraged to take on leadership roles throughout the school. Leadership activities include involvement in the Senior Pupil Leadership Team (SPLT) in leading Clan Assemblies; leading

the Pupil Council; running charity events; school events and representing the school at civic events both locally and nationally. The pupils were and continue to be co-authors of our curriculum. The SPLT lead groups of prefects on a weekly basis but also co-opt other pupils from across the school on an on-going basis.

### **Recognising Wider Achievement**

Wider achievement is also a key element in the senior phase of our curriculum with an extensive range of vocational opportunities being provided through our well established “*Pathways Programme*”. This Programme, which Education Scotland uses as a model of good practice, is delivered in partnership with a wide variety of local businesses and partner Primary schools allowing senior pupils the opportunity to gain valuable experience on a weekly basis in a profession or industry that they wish to pursue after leaving school.

We have three “Schools” within Oban High which provide a higher and more specialist level of education in particular fields as well as providing greater breadth and opportunity across both the junior and senior curriculum. We believe all three “Schools” have a positive impact on future career progression; talent development, attainment, attendance, confidence and discipline

Working in partnership with the Scottish Rugby Union, our *School of Rugby* curricular programme is centred on the development of the whole child. The sport lends itself to developing leadership, fitness, responsibility, discipline, respect and sportsmanship. It also provides an opportunity for our students to excel in the sport whilst providing a pathway to represent the school, community, region and their country.

Our *School of Traditional Music* utilises the experience and skills of nationally and inter-nationally renowned musicians to mentor, support and nurture the talents of our pupils who have a passion for traditional Scottish music. It provides our youngsters with the opportunity to develop their talents, both in terms of their instrument and in concert performances, to the point where they can either choose a career as professional musicians directly after school.

Working in partnership with Ballet West, our *School of Dance* gives pupils an opportunity to receive specialist dance tuition within the curriculum. The provision has had a positive impact on pupils' broader school life. Pupils themselves have spoken about it improving their confidence and having great pride in being part of Oban High School. Feeling valued and building strong relationships with staff and peers has really helped our pupils develop a positive attitude to school in general. Our annual dance show was incredibly well attended this year too, and was an excellent opportunity to showcase the pupils' skill.

In addition to securing pupils a wide range of academic and vocational qualifications, we are also committed to providing effective and timely support to ensure that our pupils leave Oban High School with a positive destination. This is evidenced through our positive destination figures which have been consistently above the national and local authority averages by 2% in each of the last 4 years. We also have a successful record when it comes to ensuring pupils secure a university place with typically between 30-35% doing so. Although our figures for pupils moving onto further education is below the national average this can often be due to our rural nature and is offset by the extremely high employment rate we have with 35-40% of pupils going straight into work compared with the national average of around 20% for the last 4 years.

A wide range of vocational work based learning is undertaken in Oban High School, which is provided by 95 different employers, giving pupils the opportunity to select placements which they find relevant. Work experience is also used to personalise the timetables of pupils who are experiencing significant problems in engaging with mainstream education.

**SQA Performance<sup>1</sup>**

School roll as at Census <sup>1a</sup>	S4	S5	S6
2017-2018	170	143	87

<b>Advanced Higher</b>	15/16	16/17	17/18
Number of Presentations <sup>1a</sup>	45	43	33
Number of passes Grade A-C	38	34	28
% of number passes Grade A-C	84.4	79.07	84.85
% of number passes Grade A-C Authority Average	75.22	76.98	81.90
% of number passes Grade A-C National Average <sup>2</sup>	81.7	80.00	80.50
Number of Awards Grade A-D	44	*	29
% Awarded Grade A-D	98	95.35	87.88
% Awarded Grade A-D – Authority Average	83.72	87.76	88.89
% Awarded Grade A-D – National Average	89.2	na	88.50

<b>Higher</b>	15/16	16/17	17/18
Number of Presentations <sup>1a</sup>	624	486	478
Number of Awards Grade A-C	482	329	363
% Awarded Grade A-C	77.24	67.70	75.94
% Awarded Grade A-C Authority Average	78.29	75.89	78.79
% Awarded Grade A-C National Average <sup>2</sup>	77.2	77	76.70
Number of Awards Grade A-D	534	378	404
% Awarded Grade A-D	85.6	77.78	84.52
% Awarded Grade A-D – Authority Average	86.67	85.15	87.08
% Awarded Grade A-D – National Average	85.7	na	85.50

**SQA Performance (continued)<sup>1</sup>**

<b>National 5<sup>3</sup></b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>
Number of Presentations <sup>1a</sup>	771	806	834
Number of Awards Grade A-C	546	556	607
% Awarded Grade A-C	70.82	68.98	72.78
% Awarded Grade A-C Authority Average	76.23	81.10	79.86
% Awarded Grade A-C National Average <sup>2</sup>	79.4	79.50	77.50
Number of Awards Grade A-D	610	635	727
% Awarded Grade A-D	79.11	78.78	87.17
% Awarded Grade A-D – Authority Average	83.74	87.68	92.15
% Awarded Grade A-D – National Average <sup>2</sup>	86.0	na	89.90

<b>National 4<sup>3</sup></b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>
Number of Presentations <sup>1a</sup>	244	231	240
Number of Passes	227	231	240
% Passed	93.03	100	100
% Passed Authority Average	96.17	100	100
% Passed National Average <sup>2</sup>	93.2	92.80	100

## **Literacy and Numeracy**

S6 based on S4 roll

S6 based on S4	Year	% Level 4 Literacy and Numeracy	% Level 5 Literacy and Numeracy	Number in Cohort
Oban High School	2016	78.04	60.75	214
Virtual Comparator	2016	88.97	65.61	2140
Argyll & Bute	2016	83.33	63.92	948
National	2016	84.77	61.22	54632
Oban High School	2017	80.93	68.04	194
Virtual Comparator	2017	89.38	64.95	1940
Argyll & Bute	2017	85.31	69.48	878
National	2017	87.38	63.77	52975
Oban High School	2018	83.55	68.42	152
Virtual Comparator	2018	85.66	61.05	1520
Argyll & Bute	2018	89.01	69.54	801
National	2018	87.82	65.34	51942

S5 based on S4 roll

S5 based on S4	Year	% Level 4 Literacy and Numeracy	% Level 5 Literacy and Numeracy	Number in Cohort
Oban High School	2016	80.81	64.65	198
Virtual Comparator	2016	89.29	62.63	1980
Argyll & Bute	2016	85.29	65.61	884
National	2016	87.02	60.9	52853
Oban High School	2017	83.23	65.81	155
Virtual Comparator	2017	85.74	60.06	1550
Argyll & Bute	2017	88.48	66.42	807
National	2017	87.5	63.3	51836
Oban High School	2018	91.36	64.69	162
Virtual Comparator	2018	87.53	61.73	1620
Argyll & Bute	2018	90.64	69.27	833
National	2018	88.23	63.17	50932

**S4 based on s4 roll**

S4 based on S4	Year	% Level 4 Literacy and Numeracy	% Level 5 Literacy and Numeracy	Number in Cohort
Oban High School	2016	75.33	53.33	150
Virtual Comparator	2016	80.6	43.53	1500
Argyll & Bute	2016	58.23	31.05	802
National	2016	83.29	47.61	51297
Oban High School	2017	91.08	56.05	157
Virtual Comparator	2017	84.97	50	1570
Argyll & Bute	2017	88.7	53.81	814
National	2017	85.34	52.26	50336
Oban High School	2018	92.94	53.53	170
Virtual Comparator	2018	79	43	1700
Argyll & Bute	2018	83.64	48.18	770
National	2018	81.06	49.53	49776

**School Leaver Destination Returns (SLDR)<sup>4</sup>**

Measure	14/15	15/16	16/17
Number of Total Leavers	194	205	171
Number of Young People entering Higher Education (%)	33.0%	33.66%	37.43%
Number of Young People entering Further Education (%)	16.5%	20%	12.87%
Number of Young People entering Training (%)	6.2%	0.49%	3.51%
Number of Young People gaining Employment (%)	37.1%	38.57%	42.11%
Number of Young People gaining Voluntary Work (%)	0.5%	0.0%	0.0%
Number of Young People entering Activity Agreements (%)	2.1%	0.0%	0.58%
Number of Young People - Unemployed Seeking (%)	3.1%	5.37%	2.92%
Number of Young People - Unemployed Not Seeking (%)	1.5%	1.95%	0.58%

Number of Young People – Unconfirmed (%)	0.0%	0.0%	0.0%%
Total number of young people in a Positive Destination (%)	95.4%		96.49%
Total number of young people in Other Destination (%)	4.6%		3.51%
Total number of young people in a Positive Destination (%) Authority Average	93.1%	92.91%	94.66%
Total number of young people in Other Destination (%) Authority Average	6.9%	7.09%	5.34%
Total number of young people in a Positive Destination (%) National Average	92.9%	93.34%	93.72%
Total number of young people in Other Destination (%) National Average	7.1%	6.68%	6.28%



## Overview

Measure	13/14	14/15	15/16	16/17	17/18	% change in Roll over 5 years
Roll (as at census)	1031	977	954	887	874	-15.23%
Clothing and Footwear Grant (number of pupils)	79	125	106	82	78	
Clothing and Footwear Grant (% of number of pupils)	7.7%	12.8%	11.29%	9.24%	8.92%	
Clothing and Footwear Grant (%) - Authority Average <sup>5</sup>	9.54%	15.60%	14.31%	12.98%	11.77%	
Free School Meals (number of pupils)	168	80	73	67	63	
Free School Meals (% of number of pupils)	16.3%	8.2%	7.77%	7.55%	7.21%	
Free School Meals (%) - Authority Average	12.0%	10.8%	11.20%	10.53%	9.45%	
Free School Meal - National Average for Secondary Schools (%) <sup>6</sup>	15.5%	15.0%	14.2%	14.1%	14.40%	

## Attendance, Absence and Exclusions<sup>7</sup>

Measure	13/14	14/15	15/16	16/17	17/18	Range of Attendance (%) over 4 years
<b>Attendance:</b>						2.5%
Attendance (% of school roll)	91.9%	92.10%	91.36%	89.60%	89.71%	
Authorised Absence (% of school roll) <sup>8</sup>	6.0%	6.47%	6.90%	6.77%	6.40%	
Unauthorised Absence (% of school roll)	2.1%	1.42%	1.72%	3.61%	3.85%	
Attendance Number of Pupils (%) - Authority Average	93.1%	92.64%	91.80%	91.58%	91.24%	
Attendance Number of Pupils (%) - National Average <sup>7</sup>	not collated	93.7%	Not collated	Not yet published	Not collated	

Measure	13/14	14/15	15/16	16/17	17/18
<b>Exclusions:</b>					
Exclusion Openings	121	48	89	55	112
Exclusion Incidents	41	20	29	23	31
Number of Pupils	23	16	20	20	23
Exclusion Incidents per 1000 pupils	39.77	20.53	29.06	25.44	35.43
Exclusion Incidents per 1000 pupils - Authority Average	52.46	39.81	31.04	No longer available	No longer available
Exclusion Incidents per 1000 pupils - National Average <sup>7</sup>	not collated	27.2	Not collated	Not yet published	Not Collated

## **Footnotes**

Data will be anonymised to protect individuals where there are fewer than 5 pupils and or presentations.

**SQA** Please note that this data is based on current interim results. It does not take into account any updated results due to the SQA Post Result Services and therefore this data could change and is not reflective of leavers exit qualifications which are cumulative. Insight data is updated at the end of February that results post-results service outcomes.

<sup>1</sup> SQA Performance data was collected in August from SQA.

<sup>1a</sup> Please note that some schools operate a positive presentation policy whereby they present students, if at all possible or at parental request for higher units however this can impact both the percentage pass rate and the level of awards. Therefore care must be taken when comparing number of presentations to the percentage pass rate.

<sup>4</sup> SLDR data is published by Skills Development Scotland (SDS) on behalf of The Scottish Government. The year runs from 1<sup>st</sup> August to 31<sup>st</sup> July each year and the data is collected on the 1<sup>st</sup> Monday in October each year. The data shown in this profile is the initial data collected.

- Higher Education includes HNC, HND and Degree courses
- Further Education includes Access, NPAs and Highers
- Training includes Employability Stage Funds 2 and 3 (previously called Get Ready for Work)
- Employment includes Modern Apprenticeships and any employment over 16 hours per week
- Voluntary includes Barnardos, Oxfam, Red Cross and community based volunteering
- Activity Agreements are for young people who are furthest removed from employment/training/education that are receiving mentoring support from a Trusted Professional
- Unemployment includes those young people who can't work through ill health, are caring for others or are pregnant

<sup>5</sup> Please note that Authority Clothing Grant and Free School meal information prior to 2016/17 was extracted from SEEMiS Vision. Data from 2016/17 is extracted from the SEEMiS Business Intelligence Reporting tool.

<sup>6</sup> National Averages for FSM have been taken from Summary statistics for attainment, leaver destinations and healthy living, June 2018 Edition (Table 1b).

<sup>7</sup> Attendance, Absence and Exclusion information is now collected on a biennial basis by Scottish Government. Data was collected in August for session 2016/17 and was published in the Summary Statistics for school in Scotland, No 8: 2017 Edition. Please note that Attendance and Exclusion information prior to 2016/17 was extracted from SEEMiS Vision. Data from 2016/17 is extracted from the SEEMiS Business Intelligence Reporting tool.

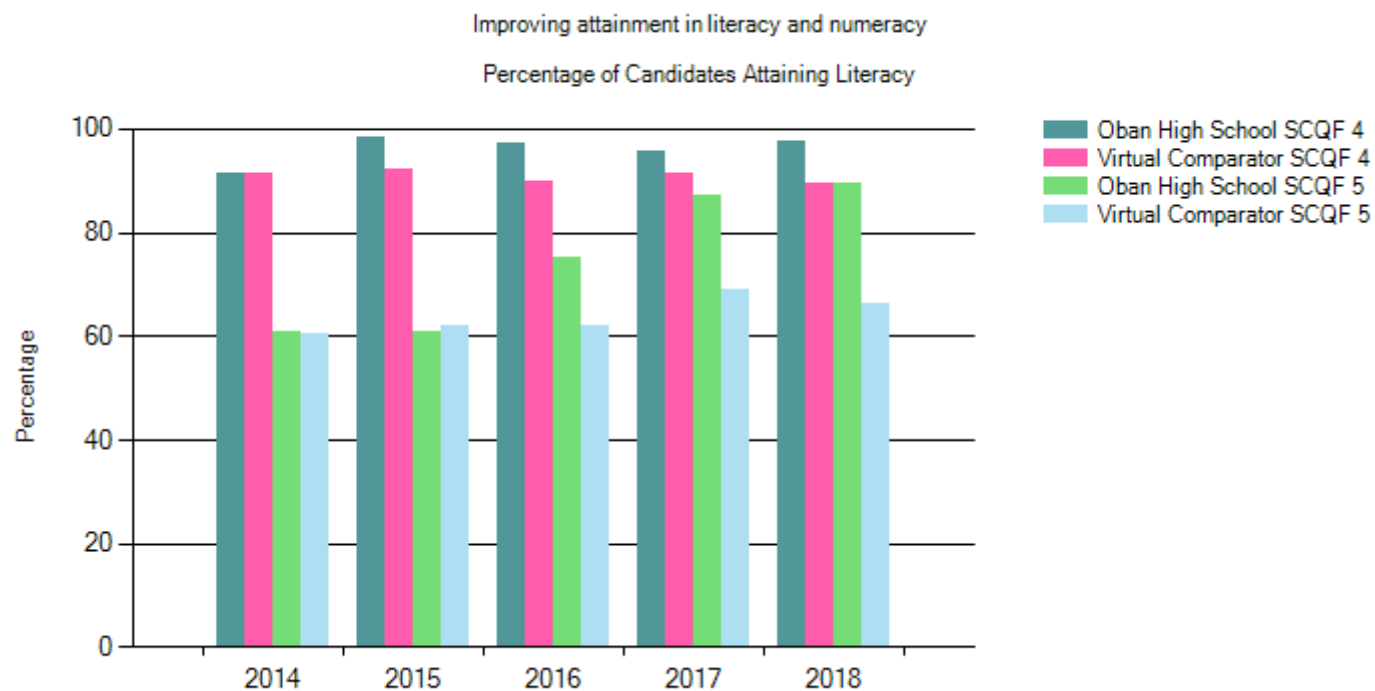
<sup>8</sup> Authorised absence includes bereavement, short – term exceptional domestic situations, religious observance, weddings of immediate family. Unauthorised absence includes truancy, unexplained absence and most family holidays during term time. Attendance and absence is outlined in Management Circular 3.03.

# Whole School Initial Insight Analysis

## October 2018

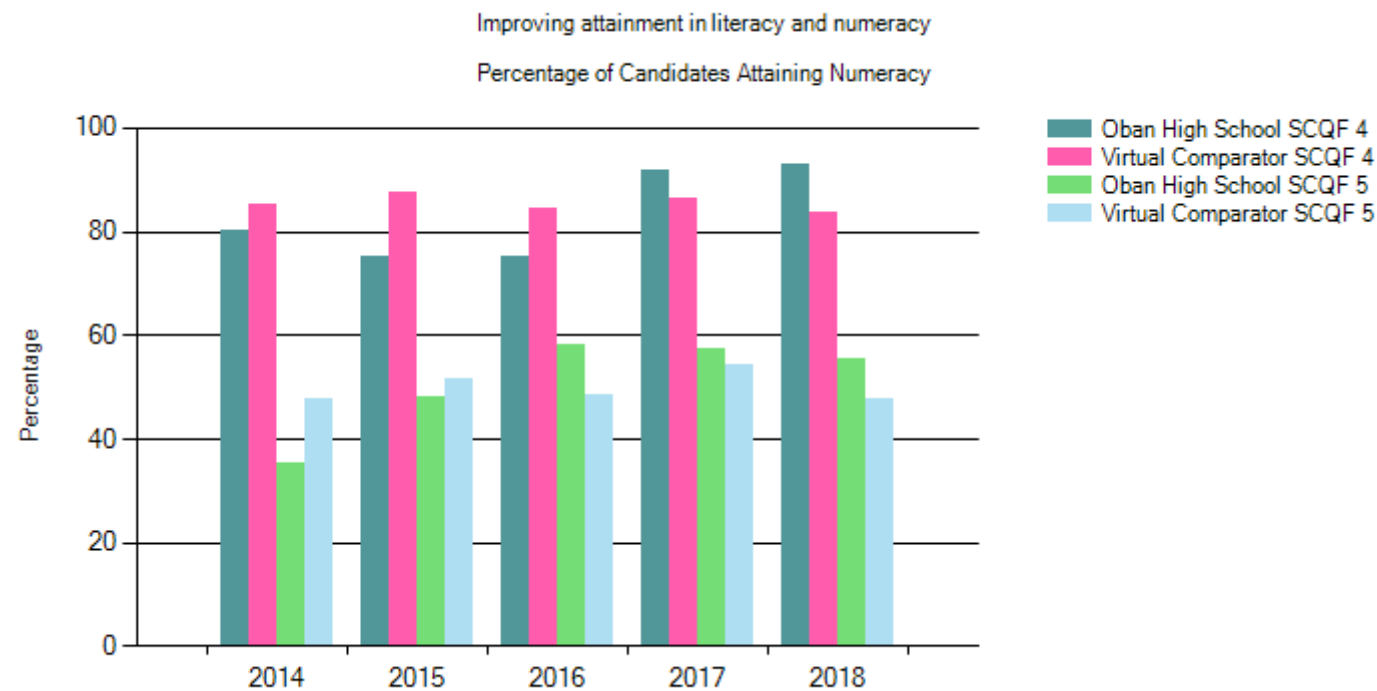
### Literacy and Numeracy

#### S4 Literacy



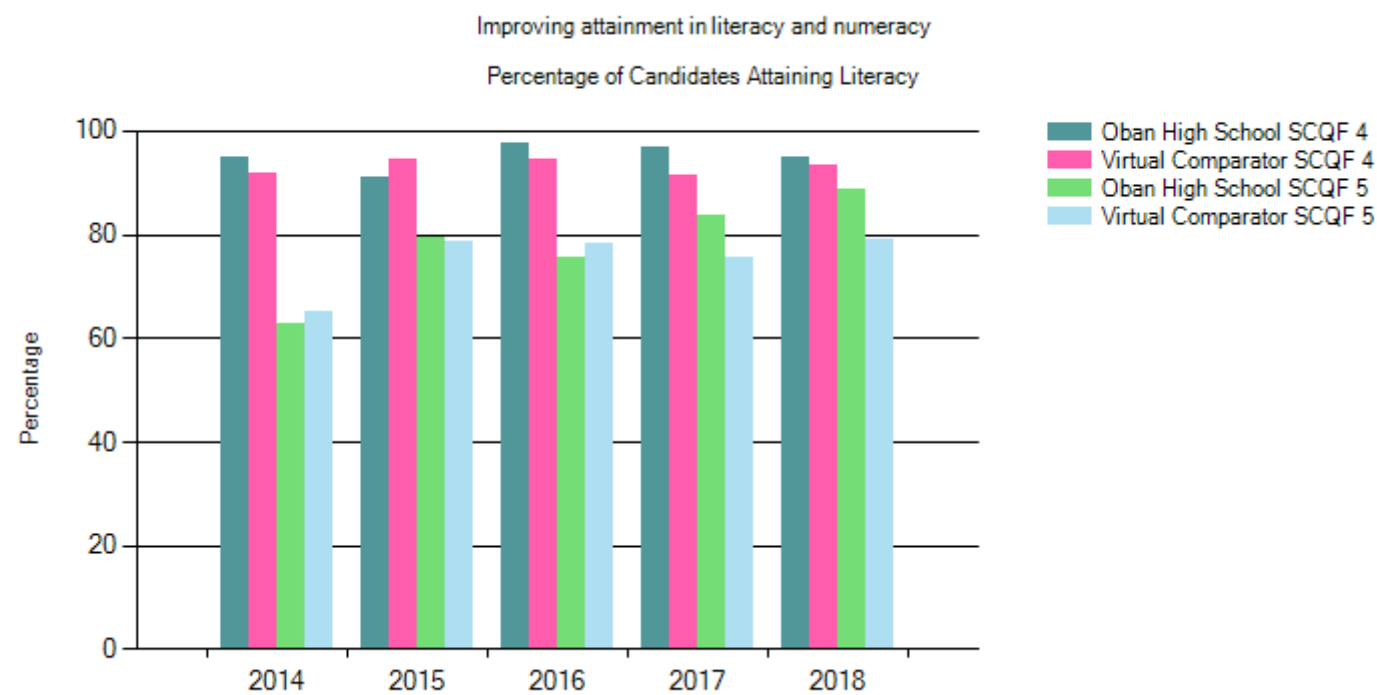
When Literacy is looked at individually it continues to perform well at both SCQF level 4 and 5. At both levels OHS is well above its VC, especially at level 5.

S4 Numeracy



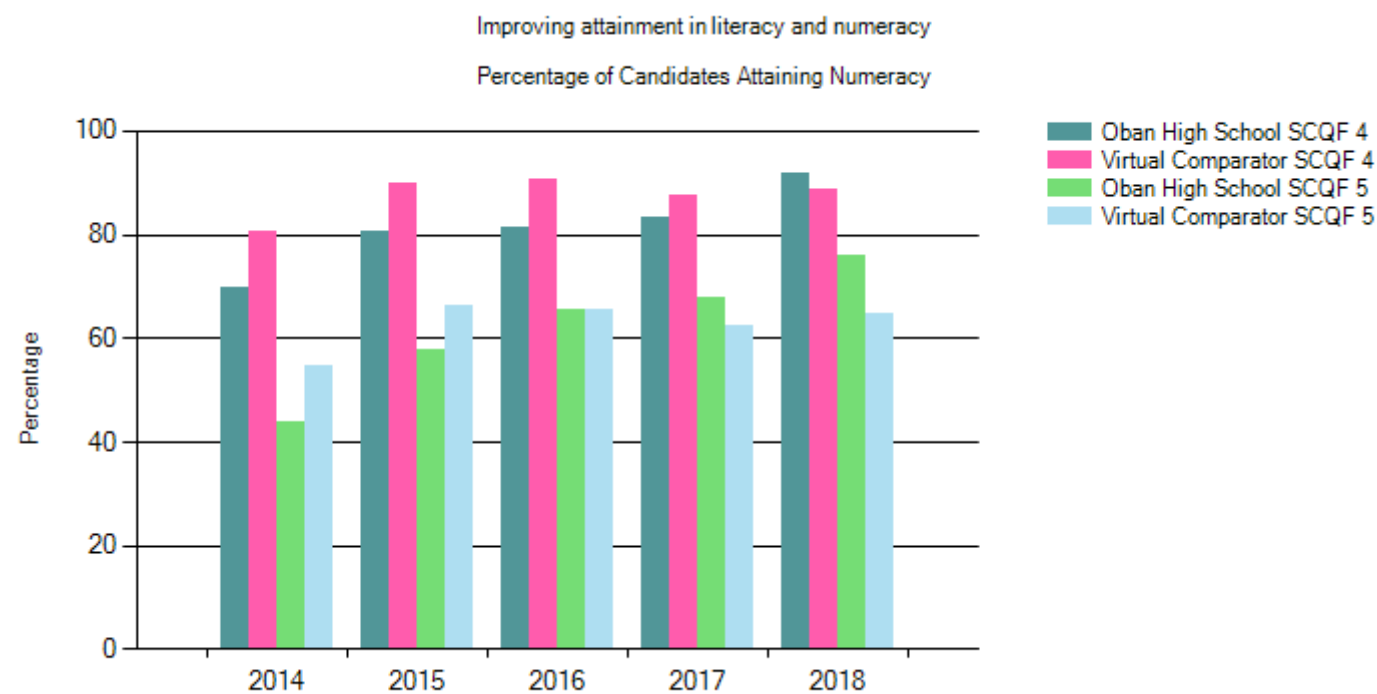
Attainment in numeracy continues to increase and is now above the VC at both SCQF levels 4 and 5.

S5 (based on S4) Literacy



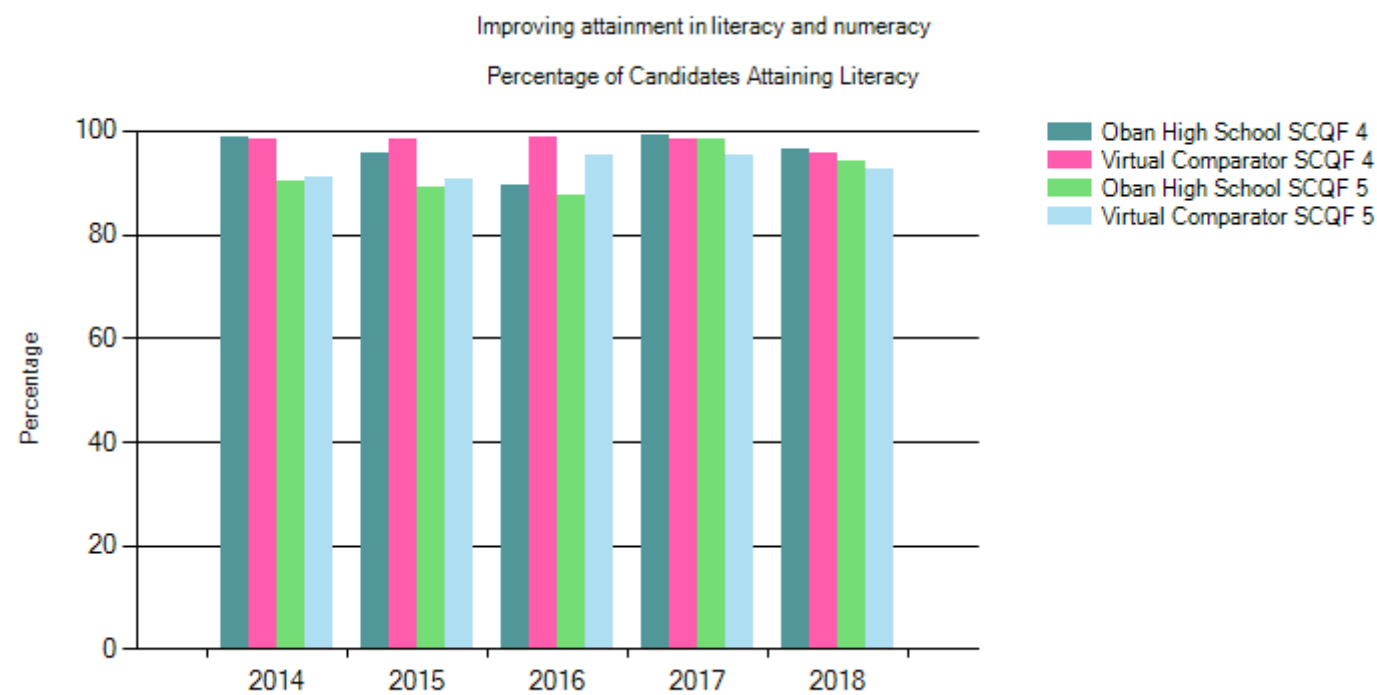
Literacy at SCQF level 4 has continues to perform well and is above the VC for the 5<sup>th</sup> year running. SCQF level 5 has significantly increased from previous years and is significantly above the VC.

# Numeracy



There has been improvement in Numeracy at both SCQF level 4 and 5 over the last 5 years. We are now above the VC at both levels for the first time in 5 years.

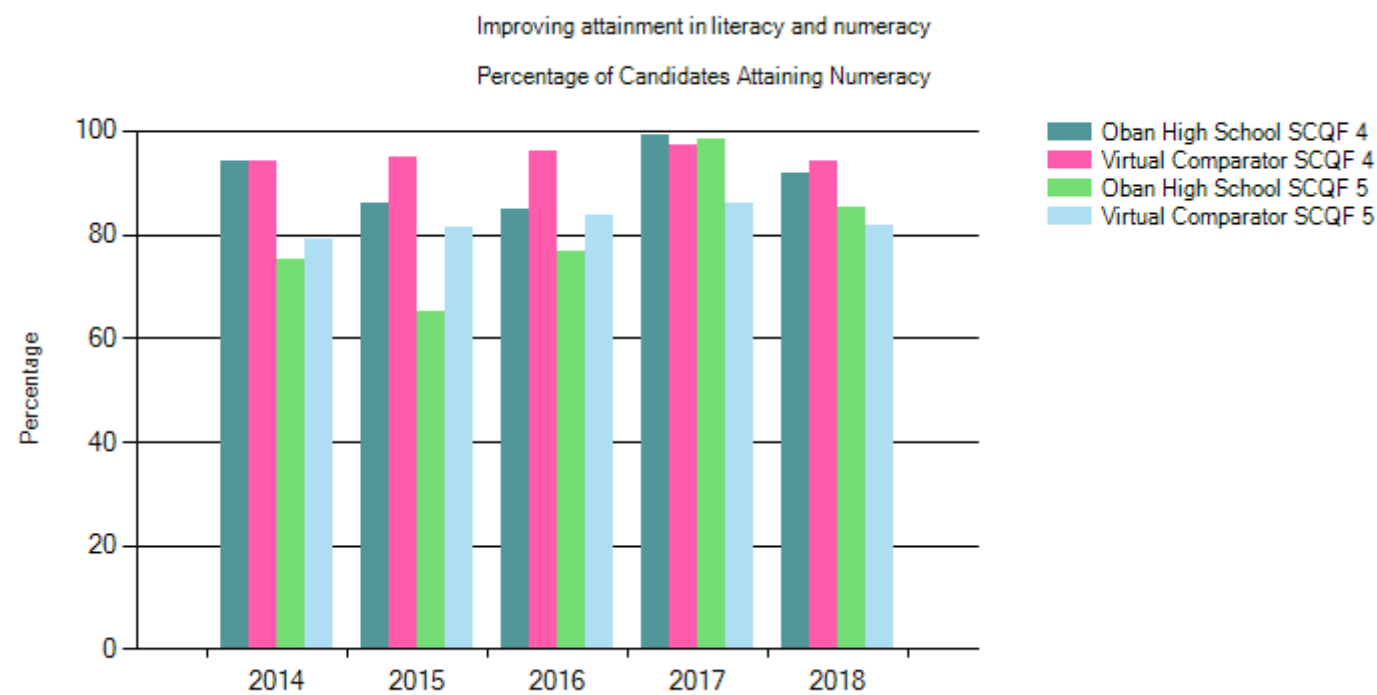
S6 (based on S4) Literacy



Literacy levels in S6 at SCQF level 4 and level 5 have remained high and are above the VC.



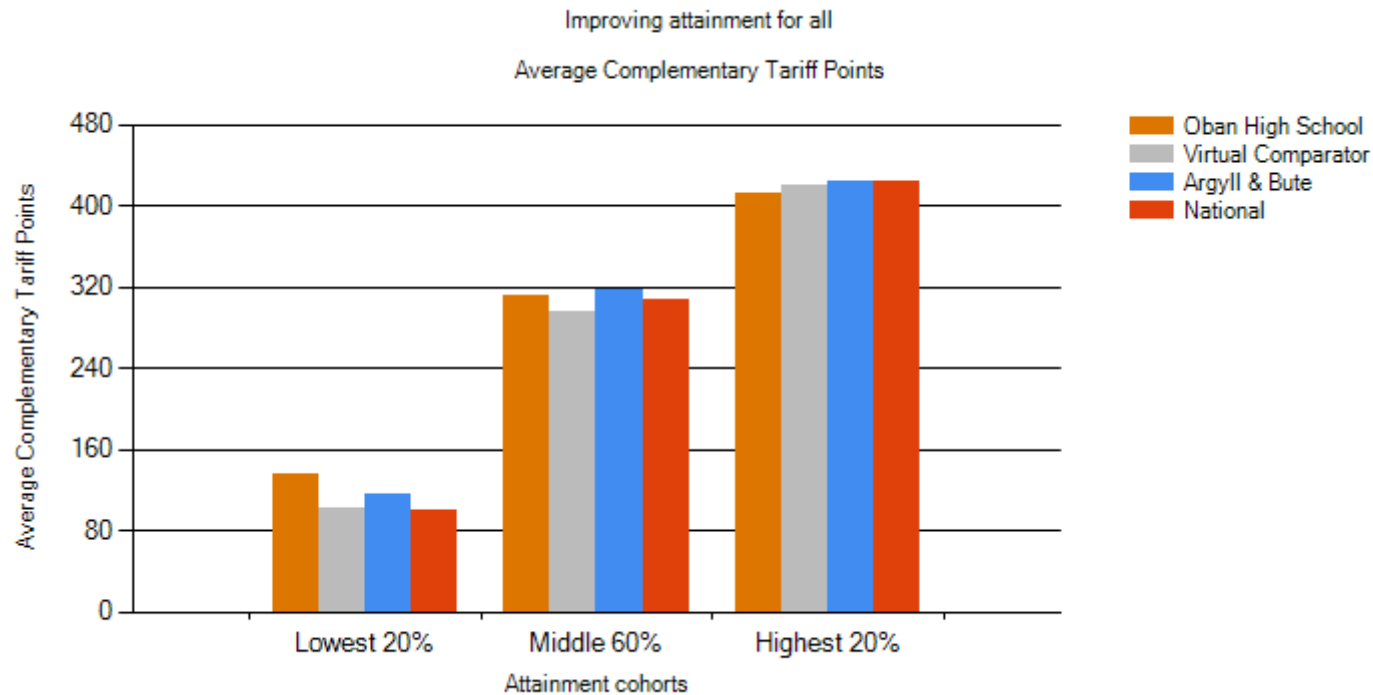
# Numeracy



Numeracy levels in S6 at SCQF level 4 remain high but are slightly below the VC. At SCQF level 5 we are performing better than the VC.

## Attainment of All

S4



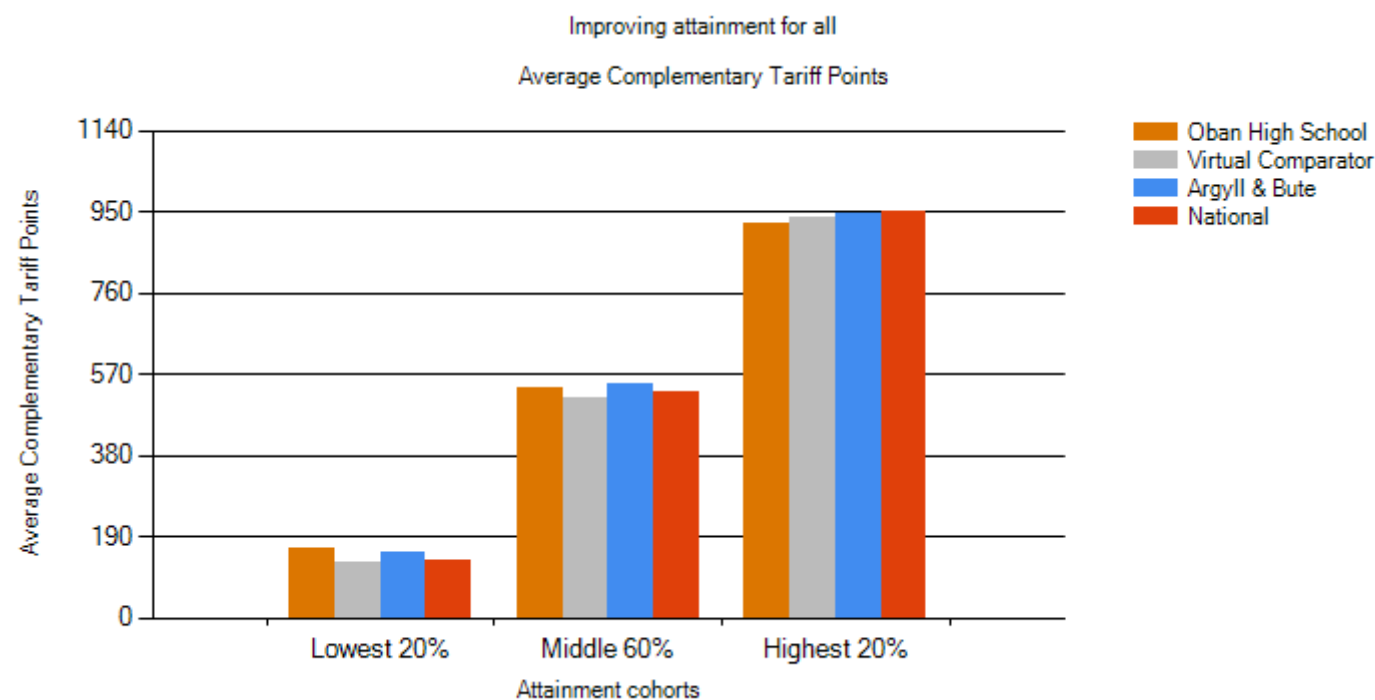
The Attainment for all data for S4 pupils has been following a consistent pattern for the last 4 years without any significant increase or decrease, with the exception of the Lowest 20% group in 2018 which increased and is above LA, National and Virtual comparators.

For our Highest Attaining 20% we are performing below the LA, National and Virtual measures.

For our Middle 60% we are in line with the LA and national measures, but above the VC.

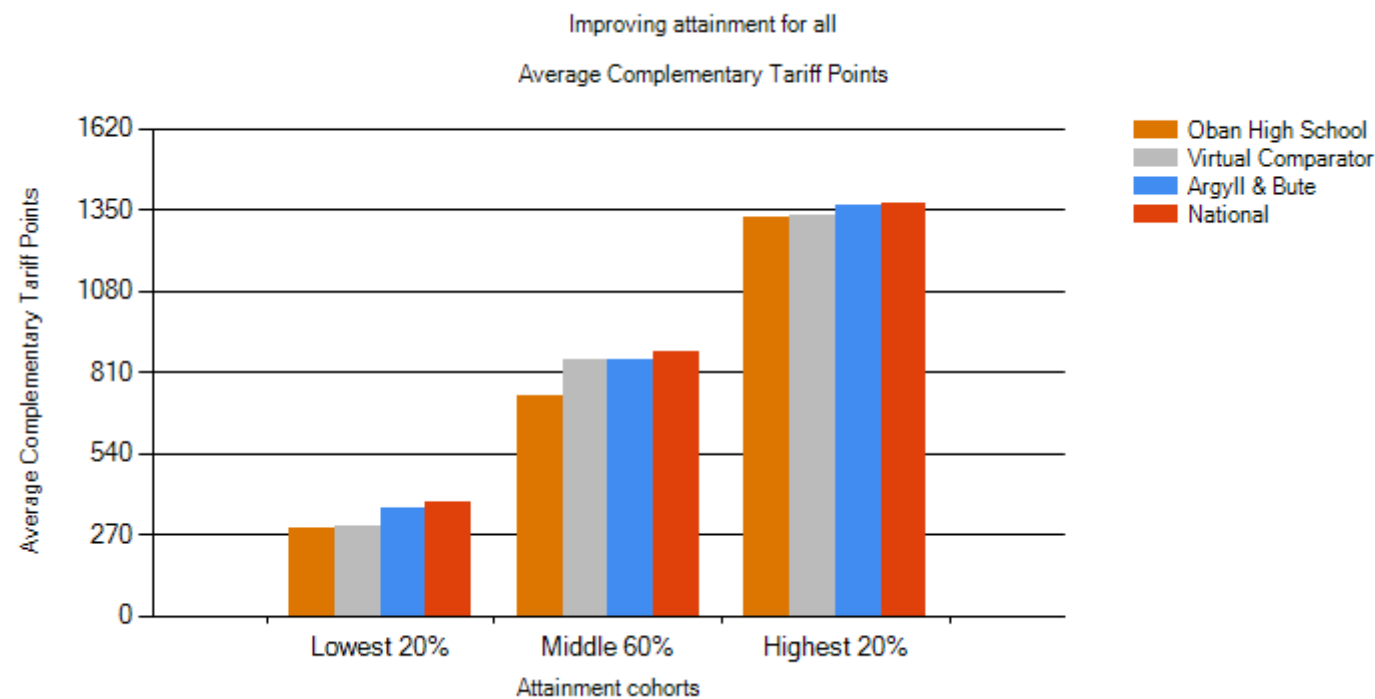
For our Lowest 20% we are above all other measures for the third year running consolidating on the improvement of last year as we were below the Virtual and National measures the 3 years previous to that.

S5 (based on S4)



The Attainment for All data for the Highest 20% is slightly below all indicators. For the middle 20% we are in line with all indicators. The attainment for the lowest 20% is above all indicators.

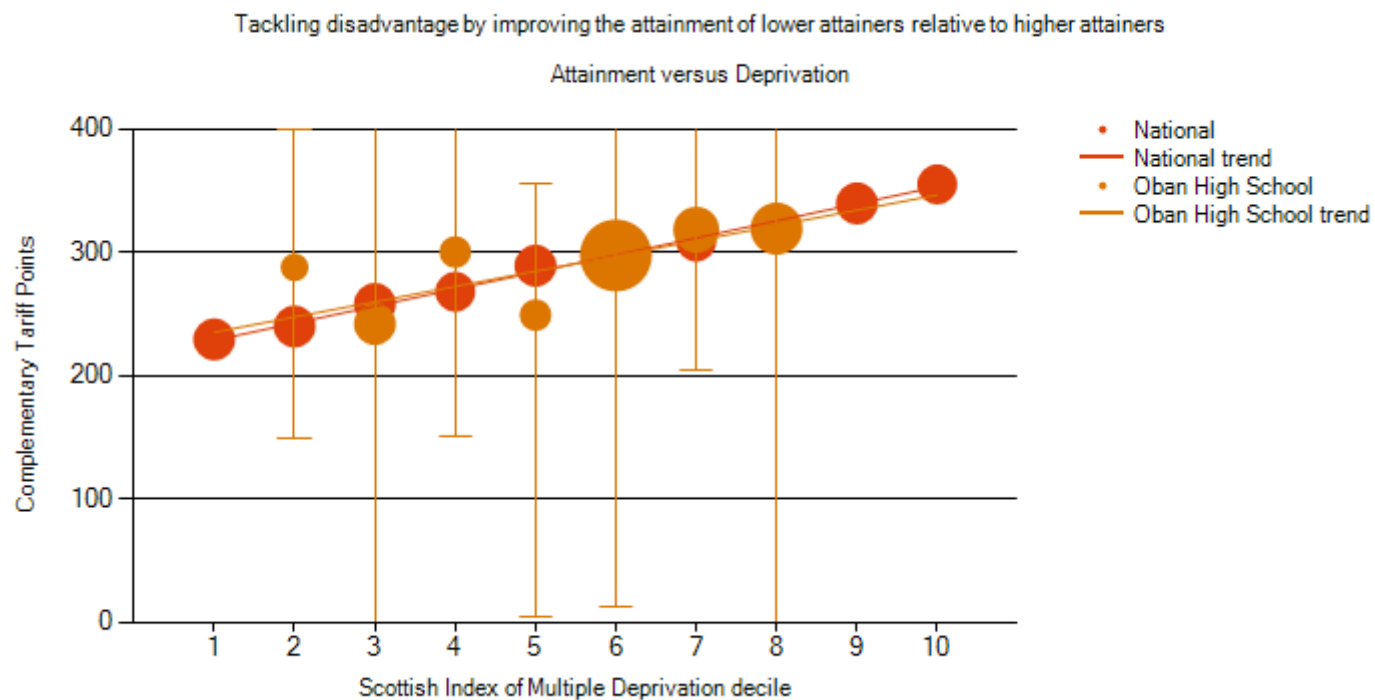
S6 (based on S4)



The patterns of measurement against VC, National and LA have been similar over the last 4 years with all groups continually performing just below the National, LA and Virtual results.

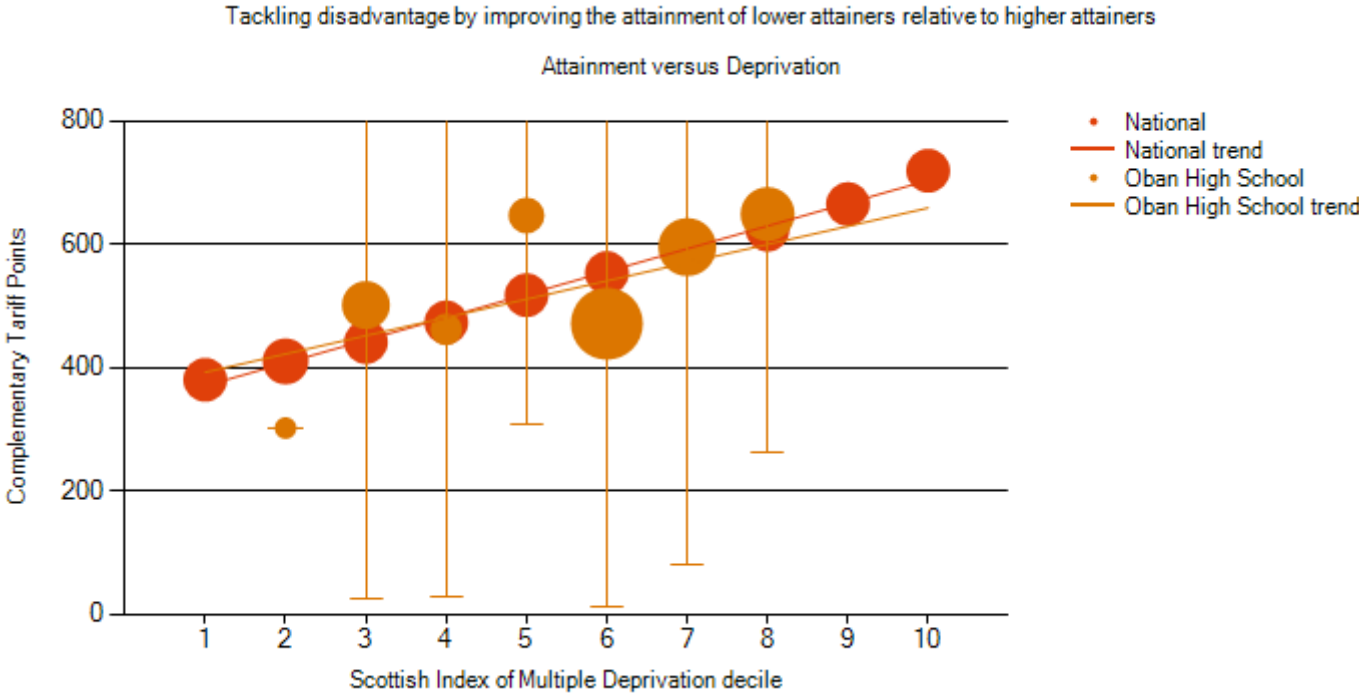
S4

## Scottish Index of Multiple Deprivation, (SIMD)



When looking at the attainment versus deprivation graph for S4 we are in line with the national trend. We are marginally below the national trend in decile 5 but significantly above in decile 2 and 4, although both deciles are based on 5 and 8 pupils respectively.

S5 (based on S4)



In S5 we are in line with the national trend in most deciles. In decile 3 and 5 we are above the national trend, although slightly below in decile 6.

S6 (based on S4)



In S6 we are below the national trend in deciles 2, 4 and 8. The largest number of pupils are in deciles 6 and 7 which are in line with the National trend.

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### School Profile 2018/2019



Tobermory High School



## **School Profile 2018-2019**

<b><u>School Name</u></b>	Tobermory High School
<b><u>School Address</u></b>	Tobermory, Isle of Mull, Argyll PA75 6PB
<b><u>Head Teacher</u></b>	Jennifer McGhee

## **CONTEXT OF THE SCHOOL**

Tobermory High School is a 3-18 learning community comprising an ELC Unit, Primary Department and Secondary Department. Currently for Session 2018-19 the school roll is 213 with 24 children in the ELC Unit, 60 in the Primary and 129 in the Secondary Departments. Generally, the children in ELC and Primary are drawn from Tobermory and its immediate surrounding area only as we have associate Primaries at Salen, Dervaig, Lochdonhead and Ulva Ferry. The Secondary serves north Mull and each year around half of our S1 pupils transfer from Tobermory Primary while the remainder make the transition from our associate primaries. This session we also have 4 pupils attending on placing requests from Lochaline (Highland Council). The school invests considerable time in maintaining and developing links with its partner primary schools engaging in many joint events including residential trips and themed days which support Health and Wellbeing and Wider Achievement. Further to this, the Mull cluster come together to take part in CPD and share practice through the Mull Literacy Group moderation meetings.

In the Primary and Secondary departments, in addition to the SLT, there is a staffing allocation of 20fte supported by an Additional Support Needs team providing staffing at a level of 5.46fte; some of the ASN team are assigned to Priority 1 pupils and others provide support to the full range of students. We are currently recruiting for Maths and Technical teachers.

In Primary our PEF funding amounts to £6000 this session and this allocated to additional staffing providing one-to-one and small group tuition as well as the provision of additional texts; in Secondary funding amounts to £3600 and this is being used to provide tailored teaching support, home liaison and IT resourcing.

Tobermory High School is committed to developing a cohesive 3-18 provision. The school's Senior Leadership Team (made up of the Head Teacher and two Deputies; one in Primary and one in Secondary) has gone through a period of transition over the past few sessions with many of the team in acting posts for more than one session. This session is our second with the same team and we are building our middle management team having three newly appointed Principal Teachers this session in Additional Support Needs, Creative and Technology Faculty and Skills Development. Collaborative working remains a very positive aspect of the school with Working Groups all including staff from the Primary and Secondary departments. The foci of these Working Groups for this session are: Curriculum; Literacy; Numeracy; and Health and Wellbeing. Further to this, the school has a whole school Assessment and Moderation Facilitator who is supporting staff in developing more consistent and highly effective practice.

Tobermory High School's Parent Council provides the school with proactive support and has done so for many years. The Parent Council meets regularly with the Head Teacher and other members of the staff team to develop a strong community partnership in the interests of maintaining and raising the educational standards of the school. They have been particularly effective in relation to fundraising, supporting positive recruitment and help with finding suitable accommodation for new staff as well as setting up, running and helping with a range of school events.

## **Recognising Wider Achievement**

Measure	2011/12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Partnership with Argyll College							
<b><i>Skills for Work:</i></b>							
Hospitality	5			8		5	3
Engineering	4	4	4	5	10	4	4
Childcare		4					
<b><i>Wider Achievement:</i></b>							
Health and Safety at Work Certificate	26	-	-	-	-	-	-
SQA Leadership Units		26	20	22	-	-	-
Sports Leaders Award	26	27				24	5
Modern Languages for Work Purposes	24	24	26	27	26	-	-
John Muir Awards	24	29	27	45	23	20	28
Duke of Edinburgh Award S1-6				6	25	29	18
Saltire Award					16	5	28
Dynamic Youth Award: Level 1					1	-	-
Level 2					3	-	-
Level 3					3	-	-
<b>ASDAN</b>							
Foodwise Course					4	-	-
Careers and Experiencing Work					3	-	-
Mathematics					2	-	-
Roadwise					3	-	-
PSHE Course					3	-	-

## **Recognising Wider Achievement**

Over the past four years, Tobermory High School has sought to promote and celebrate wider achievement on a much greater scale. The awards detailed above are long established in the school and are examples of positive partnership working with Argyll College and other external bodies. Building on this, a staff working group was tasked to consider how we might establish a framework to accredit wider achievement across the school. The rationale for this was that we wanted to better track learning both in and outside of school. The aim of this is threefold: to support the development of pupils within the attributes of the four capacities; to track progression within these capacities; and to provide an overview of pupils' own personal development. As time progresses, the intention would be for this information to be assimilated into pupil profiles at P7 and S3 and into personal statements and applications necessary for progression beyond school. This work is still in its infancy; however, we do already recognise a change in the mindset of the pupils and a greater willingness to celebrate achievement.

In addition to the awards noted above, S3 and S4 pupils complete and SQA accredited unit in RME. All S4 pupils are presented for SQA certification for the annual work placement that they complete in the summer term. S5-6 pupils now have a designated Wider Achievement period each week, where they have the opportunity to complete these awards, but in doing so are also out in the local community visiting the sheltered housing residents or supporting a weekly lunch club within the community. S6 pupils also have the opportunity to study Higher courses through Argyll College: our most popular to date have been Psychology and Environmental Science. Tobermory High School has a strong sporting reputation and again individuals have been supported by school to complete various leadership and coaching awards within their chosen sport. Most recently we have presented pupils for sports first aid awards.

We have worked with West College Scotland in the past with students completing a broad range of courses mostly at SVQ 5; unfortunately, these courses are not available this session and we are exploring alternative provision for next session as the non-availability of these courses was announced very late. In addition, we have an established partnership with YASS and although we do not present year on year we have had fair representation and success over the last four years. We have just appointed a Principal Teacher: Skills Development part of whose remit it will be to extend our Wider Achievement offer.

A number of our students also take on roles in the Student Council, and as prefects and peer mentors. These responsibilities are all acknowledged at our annual Celebration of Achievement. These pupils are supported throughout by our Head Boy and Head Girl. Wider achievement is also celebrated regularly at our bi-weekly school assemblies. Further to this, pupils work as ambassadors in a range of subject areas including Gaelic, PE, Numeracy and Music. This year the school is focusing on meeting the standards of a Dyslexia Friendly School and we have a group of pupils helping build this positive aspect of our strong ethos for equity. Our pupils are also active fundraisers, running events to raise money for a number of charities, including Children in Need, Comic Relief, the RLNI, and Save the Children.

## SQA Performance<sup>1</sup>

School roll as at Census <sup>1a</sup>	S4	S5	S6
2017/2018	21	27	22

<b>Advanced Higher</b>	15/16	16/17	17/18
Number of Presentations <sup>1a</sup>	13	11	18
Number of passes Grade A-C	7	*	14
% of number passes Grade A-C	53.85%	72.73%	77.78%
% of number passes Grade A-C Authority Average	84.07%	76.98%	81.90%
% of number passes Grade A-C National Average <sup>2</sup>	80.9%	80.00 %	80.50%
Number of Awards Grade A-D	11	*	17
% Awarded Grade A-D	84.62%	81.82%	94.44%
% Awarded Grade A-D – Authority Average	92.92%	87.76%	88.89%
% Awarded Grade A-D – National Average	88.6%	na	88.50%

<b>Higher</b>	15/16	16/17	17/18
Number of Presentations <sup>1a</sup>	108	112	98
Number of Awards Grade A-C	94	87	82
% Awarded Grade A-C	87.04%	77.68%	83.67%
% Awarded Grade A-C Authority Average	76.98%	75.89%	78.79%
% Awarded Grade A-C National Average <sup>2</sup>	76.7%	77.00%	76.70%
Number of Awards Grade A-D	99	*	88
% Awarded Grade A-D	91.67%	84.82%	89.80%
% Awarded Grade A-D – Authority Average	85.61%	85.15%	87.08
% Awarded Grade A-D – National Average	84.8%	na	85.50

**SQA Performance (continued)<sup>1</sup>**

<b>National 5<sup>3</sup></b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>
Number of Presentations <sup>1a</sup>	123	142	112
Number of Awards Grade A-C	105	130	94
% Awarded Grade A-C	85.37%	91.55%	83.93%
% Awarded Grade A-C Authority Average	75.31%	81.10%	79.86%
% Awarded Grade A-C National Average <sup>2</sup>	79.8%	81.10%	77.50%
Number of Awards Grade A-D	112	*	102
% Awarded Grade A-D	91.06%	94.37%	91.07%
% Awarded Grade A-D – Authority Average	84.08%	87.68	92.15%
% Awarded Grade A-D – National Average <sup>2</sup>	86.3%	na	89.90%

<b>National 4<sup>3</sup></b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>
Number of Presentations <sup>1a</sup>	24	15	31
Number of Passes	24	15	31
% Passed	100%	100%	100%
% Passed Authority Average	100%	100%	100%
% Passed National Average <sup>2</sup>	93.3%	92.80%	100%

## Literacy and Numeracy

### S6 based on S4 roll

	Year	% Level 4 Literacy and Numeracy	% Level 5 Literacy and Numeracy	Number in Cohort
Tobermory High School	2016	90.91	77.27	22
Virtual Comparator	2016	84.55	61.36	220
Argyll & Bute	2016	83.33	63.92	948
National	2016	84.77	61.22	54632
Tobermory High School	2017	92.86	78.57	28
Virtual Comparator	2017	88.57	62.86	280
Argyll & Bute	2017	85.31	69.48	878
National	2017	87.38	63.77	52975
Tobermory High School	2018	89.29	75	28
Virtual Comparator	2018	88.21	62.86	280
Argyll & Bute	2018	89.01	69.54	801
National	2018	87.82	65.34	51942

### S5 based on S4 roll

S5 based on S4 roll	Year	% Level 4 Literacy and Numeracy	% Level 5 Literacy and Numeracy	Number in Cohort
Tobermory High School	2016	89.29	82.14	28
Virtual Comparator	2016	87.86	59.64	280
Argyll & Bute	2016	85.29	65.61	884
National	2016	87.02	60.9	52853
Tobermory High School	2017	89.66	75.86	29
Virtual Comparator	2017	86.21	60	290
Argyll & Bute	2017	88.48	66.42	807
National	2017	87.5	63.3	51836
Tobermory High School	2018	96.43	85.71	28
Virtual Comparator	2018	92.14	70.71	280
Argyll & Bute	2018	90.64	69.27	833
National	2018	88.23	63.17	50932

**S4 based on S4 roll**

S4 based on S4 roll	Year	% Level 4 Literacy and Numeracy	% Level 5 Literacy and Numeracy	Number in Cohort
Tobermory High School	2016	89.66	55.17	29
Virtual Comparator	2016	80	44.14	290
Argyll & Bute	2016	58.23	31.05	802
National	2016	83.29	47.61	51297
Tobermory High School	2017	100	64	25
Virtual Comparator	2017	90.4	56.4	250
Argyll & Bute	2017	88.7	53.81	814
National	2017	85.34	52.26	50336
Tobermory High School	2018	95.24	61.90	21
Virtual Comparator	2018	85.71	49.52	210
Argyll & Bute	2018	83.64	48.18	770
National	2018	81.06	49.53	49776



## **School Leaver Destination Returns (SLDR)<sup>4</sup>**

<b>Measure</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>
Number of Total Leavers	24	22	23	27
Number of Young People entering Higher Education (%)	50.0%	50.00%	56.52%	40.74%
Number of Young People entering Further Education (%)	16.7%	9.09%	8.70%	7.41%
Number of Young People entering Training (%)	0	0	0	11.11%
Number of Young People gaining Employment (%)	33.3%	22.73%	34.78%	40.74%
Number of Young People gaining Voluntary Work (%)	0	4.55%	0	0
Number of Young People entering Activity Agreements (%)	0	4.55%	0	0
Number of Young People - Unemployed Seeking (%)	0	9.09%	0	0
Number of Young People - Unemployed Not Seeking (%)	0	0	0	0
Number of Young People - Unconfirmed (%)	0	0	0	0
Total number of young people in a Positive Destination (%)	100.0%	90.91%	100%	100%
Total number of young people in Other Destination (%)	-	9.09%	-	-
Total number of young people in a Positive Destination (%) Authority Average	93.1%	92.91%	94.66%	
Total number of young people in Other Destination (%) Authority Average	6.9%	7.095	5.34%	
Total number of young people in a Positive Destination (%) National Average	92.9%	93.34%	93.72%	
Total number of young people in Other Destination (%) National Average	7.1%	6.68%	6.28%	

## Overview

Measure	13/14	14/15	15/16	16/17	17/18	% change in Roll over 5 years
Roll (as at census)	146	138	139	138	143	-2.05%
Clothing and Footwear Grant (number of pupils)	7	17	15	8	8	
Clothing and Footwear Grant (% of number of pupils)	4.8%	12.3%	10.79%	5.80%	5.59%	
Clothing and Footwear Grant (%) - Authority Average <sup>5</sup>	9.54%	15.60%	14.31%	12.98%	11.77%	
Free School Meals (number of pupils)	10	9	8	5	5	
Free School Meals (% of number of pupils)	6.8%	6.5%	5.76%	3.62%	3.50%	
Free School Meals (%) - Authority Average	12.0%	10.8%	11.20%	10.53%	9.45%	
Free School Meal - National Average for Secondary Schools (%) <sup>6</sup>	15.5%	15.0%	14.2%	14.1%	14.40%	

## Attendance, Absence and Exclusions<sup>7</sup>

Measure	13/14	14/15	15/16	16/17	17/18	Range of Attendance (%) over 4 years
<b>Attendance:</b>						2.81%
Attendance (% of school roll)	94.33%	93.42%	93.63%	93.42%	91.52%	
Authorised Absence (% of school roll) <sup>8</sup>	5.27%	5.45%	2.11%	5.58%	6.34%	
Unauthorised Absence (% of school roll)	0.36%	1.07%	1.24%	1.00%	2.13	
Attendance Number of Pupils (%) - Authority Average	93.1%	92.64%	91.80%	91.58%	91.24%	
Attendance Number of Pupils (%) - National Average <sup>7</sup>	not collated	93.7%	Not collated	Not yet published	Not collated	

Measure	13/14	14/15	15/16	16/17	17/18
<b>Exclusions:</b>					
Exclusion Openings	20	30	12	0	0
Exclusion Incidents	6	9	5	0	0
Number of Pupils	5	6	*	0	0
Exclusion Incidents per 1000 pupils	41.1	64.29	35.97	0	0
Exclusion Incidents per 1000 pupils - Authority Average	52.46	39.81	31.04	No longer available	No longer available
Exclusion Incidents per 1000 pupils - National Average <sup>7</sup>	not collated	27.2	Not collated	Not yet published	Not collated

## **Footnotes**

Data will be anonymised to protect individuals where there are fewer than 5 pupils and or presentations.

**SQA** Please note that this data is based on current interim results. It does not take into account any updated results due to the SQA Post Result Services and therefore this data could change and is not reflective of leavers exit qualifications which are cumulative. Insight data is updated at the end of February that results post-results service outcomes.

<sup>1</sup> SQA Performance data was collected in August from SQA.

<sup>1a</sup> Please note that some schools operate a positive presentation policy whereby they present students, if at all possible or at parental request for higher units however this can impact both the percentage pass rate and the level of awards. Therefore, care must be taken when comparing number of presentations to the percentage pass rate.

<sup>4</sup> SLDR data is published by Skills Development Scotland (SDS) on behalf of The Scottish Government. The year runs from 1<sup>st</sup> August to 31<sup>st</sup> July each year and the data is collected on the 1<sup>st</sup> Monday in October each year. The data shown in this profile is the initial data collected.

- Higher Education includes HNC, HND and Degree courses
- Further Education includes Access, NPAs and Highers
- Training includes Employability Stage Funds 2 and 3 (previously called Get Ready for Work)
- Employment includes Modern Apprenticeships and any employment over 16 hours per week
- Voluntary includes Barnardos, Oxfam, Red Cross and community based volunteering
- Activity Agreements are for young people who are furthest removed from employment/training/education that are receiving mentoring support from a Trusted Professional
- Unemployment includes those young people who can't work through ill health, are caring for others or are pregnant

<sup>5</sup> Please note that Authority Clothing Grant and Free School meal information prior to 2016/17 was extracted from SEEMiS Vision. Data from 2016/17 is extracted from the SEEMiS Business Intelligence Reporting tool.

<sup>6</sup> National Averages for FSM have been taken from Summary statistics for attainment, leaver destinations and healthy living, June 2018 Edition (Table 1b).

<sup>7</sup> Attendance, Absence and Exclusion information is now collected on a biennial basis by Scottish Government. Data was collected in August for session 2016/17 and was published in the Summary Statistics for school in Scotland, No 8: 2017 Edition. Please note that Attendance and Exclusion information prior to 2016/17 was extracted from SEEMiS Vision. Data from 2016/17 is extracted from the SEEMiS Business Intelligence Reporting tool.

<sup>8</sup> Authorised absence includes bereavement, short – term exceptional domestic situations, religious observance, weddings of immediate family. Unauthorised absence includes truancy, unexplained absence and most family holidays during term time. Attendance and absence is outlined in Management Circular 3.03.

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**School Profile 2018/2019**



**Tiree High School**

**Ard-Sgoil Thiriodh**



## **School Profile 2018/2019**

<b><u>School Name</u></b>	Tiree High School
<b><u>School Address</u></b>	Isle of Tiree, Argyll PA77 6XA
<b><u>Head Teacher</u></b>	Graham Wilks

### **CONTEXT OF THE SCHOOL**

Tiree High School comprises educational provision from 3-18 years of age. Our ELCC provides child care from 2 years old and is part of the 1140 hours pilot programme. There are three CCEW staff that allow provision of English and Gaelic sessions that recognises the value placed on the language by the community of Tiree.

The Primary school has two English medium classes and two Gaelic medium classes. The total cohort in Primary is 31 in GM and 34 in the English stream. Pupils are currently split into P1-3 and P4-7 classes for both Gaelic and English streams. For languages L1+2, the classes have (respectively) English and Gaelic as L2 and French for L3.

The Secondary department provides courses of study in English, Mathematics, Gaelic, Physics, Chemistry, Computing Studies, Construction Crafts, Practical Woodwork, Graphic Communication, Modern Studies, Art, History, Geography, Music, Music Technology, Physical Education and Biology (as an e-Sgoil supported subject). The school also has NPA Professional Cookery and N5 Cookery supported by Argyll College. In Primary and Secondary BGE, pupils study subjects across all eight curricular areas up to the end of S3. From this point, pupils choose six subjects to progress to SQA certification at the end of S4. In S5/6, pupils will be expected to undertake 5 subjects however there is flexibility to accommodate a reduction depending on the composition of the selected subjects if they include Advanced Higher courses. The current roll of the Secondary school is 33 pupils. The pupils all come under SIMD decile 5. Our PEF funding has been used to purchase assessment tools for Numeracy and provision of after school supported study/homework sessions.

Tiree High School staffing comprises 17 teachers with 5 in Primary and 12 in Secondary, some of whom work part time. In addition, learning in the ELCC is provided by 3 Pre-5 staff. Additional support comes from an IT technician and 5 classroom/ASN assistants. Our school office is staffed by a senior clerical assistant and a clerical assistant and the school has a full-time janitor/caretaker.

## **Recognising Wider Achievement**

### **Duke Of Edinburgh Award**

The school last year began the first stage in delivery of the Duke Of Edinburgh Bronze Award. This has been challenge to get up to speed however we are now at the final stage of those pupils that were involved being accredited with their award. This session is working towards enabling those pupils to progress to the Silver Award despite the departure of the member of staff who played a key role last session.

### **Sports Leader Award**

In session 2017-18, all of our S1 and S2 pupils participated in the Sports Leader Award run by the Active School Coordinator and Youth Worker and all successfully completed this programme.

### **Merit Awards**

Achievement is celebrated in school assemblies where awards are provided for termly merit points that are awarded by staff for a wide range of curricular and behavioural actions that are recognised to positively influence the ethos of the school. Details are posted in the weekly school newsletter of pupils that have achieved in a range of academic, artistic and voluntary areas for example. These can be within school or outside in the community such as playing the accordion at the residential care home.

## **SQA Performance<sup>1</sup>**

School roll as at Census <sup>1a</sup>	S4	S5	S6
2017-2018	9		

<b>Advanced Higher</b>	15/16	16/17	17/18
Number of Presentations <sup>1a</sup>			
Number of passes Grade A-C			
% of number passes Grade A-C	100%	100%	
% of number passes Grade A-C Authority Average	84.07%	76.98%	81.90
% of number passes Grade A-C National Average <sup>2</sup>	80.9%	80.00%	80.50
Number of Awards Grade A-D			
% Awarded Grade A-D	100%	0	
% Awarded Grade A-D – Authority Average	92.92%	87.76%	88.89
% Awarded Grade A-D – National Average	88.6%	na	88.50

<b>Higher</b>	15/16	16/17	17/18
Number of Presentations <sup>1a</sup>	23	*	12
Number of Awards Grade A-C	18	*	10
% Awarded Grade A-C	78.26%	50.00%	83.33%
% Awarded Grade A-C Authority Average	76.98%	75.89%	78.79
% Awarded Grade A-C National Average <sup>2</sup>	76.7%	77.00%	76.70
Number of Awards Grade A-D	19		11
% Awarded Grade A-D	82.61%	50.0%	91.67%
% Awarded Grade A-D – Authority Average	85.61%	85.15%	87.08
% Awarded Grade A-D – National Average	84.8%	na	85.50



**SQA Performance (continued)<sup>1</sup>**

<b>National 5<sup>3</sup></b>	15/16	16/17	17/18
Number of Presentations <sup>1a</sup>	21	24	22
Number of Awards Grade A-C	17	22	18
% Awarded Grade A-C	80.95%	91.67%	81.82%
% Awarded Grade A-C Authority Average	75.31%	81.10%	79.86
% Awarded Grade A-C National Average <sup>2</sup>	79.8%	79.50%	77.50
Number of Awards Grade A-D	17	*	18
% Awarded Grade A-D	80.95%	95.83%	81.82%
% Awarded Grade A-D – Authority Average	84.08%	87.68%	92.15%
% Awarded Grade A-D – National Average <sup>2</sup>	86.3%	na	89.90%

<b>National 4<sup>3</sup></b>	15/16	16/17	17/18
Number of Presentations <sup>1a</sup>			10
Number of Passes			10
% Passed	100%	100%	100%
% Passed Authority Average	100%	100%	100%
% Passed National Average <sup>2</sup>	93.3%	100%	

## Literacy and Numeracy

### S6 based on the S4 roll

	Year	% Level 4 Literacy and Numeracy	% Level 5 Literacy and Numeracy	Number in Cohort
Tiree High School	2016	100	100	*
Virtual Comparator	2016	86.67	51.67	60
Argyll & Bute	2016	83.33	63.92	948
National	2016	84.77	61.22	54632
Tiree High School	2017	100	66.67	*
Virtual Comparator	2017	93.33	53.33	30
Argyll & Bute	2017	85.31	69.48	878
National	2017	87.38	63.77	52975
Tiree High School	2018	100	100	*
Virtual Comparator	2018	60	30	*
Argyll & Bute	2018	89.01	69.54	801
National	2018	87.82	65.34	51942

### S5 based on the S4 roll

S5 based on S4 roll	Year	% Level 4 Literacy and Numeracy	% Level 5 Literacy and Numeracy	Number in Cohort
Tiree High School	2016	100	75	*
Virtual Comparator	2016	95	55	40
Argyll & Bute	2016	85.29	65.61	884
National	2016	87.02	60.9	52853
Tiree High School	2017	100	100	*
Virtual Comparator	2017	70	40	10
Argyll & Bute	2017	88.48	66.42	807
National	2017	87.5	63.3	51836
Tiree High School	2018	100	83.33	*
Virtual Comparator	2018	91.67	63.33	*
Argyll & Bute	2018	90.64	69.27	833
National	2018	88.23	63.17	50932

S4 based on the S4 roll

S4 based on S4 roll	Year	% Level 4 Literacy and Numeracy	% Level 5 Literacy and Numeracy	Number in Cohort
Tiree High School	2016	100	0	*
Virtual Comparator	2016	60	20	10
Argyll & Bute	2016	58.23	31.05	802
National	2016	83.29	47.61	51297
Tiree High School	2017	100	83.33	*
Virtual Comparator	2017	90	70	60
Argyll & Bute	2017	88.7	53.81	814
National	2017	85.34	52.26	50336
Tiree High School	2018	100	0	*
Virtual Comparator	2018	60	30	*
Argyll & Bute	2018	83.64	48.18	770
National	2018	81.06	49.53	49776

#### **School Leaver Destination Returns (SLDR)<sup>4</sup>**

Measure	14/15	15/16	16/17
Number of Total Leavers			*
Number of Young People entering Higher Education (%)	33.3%	50.0%	
Number of Young People entering Further Education (%)	33.3%		
Number of Young People entering Training (%)			
Number of Young People gaining Employment (%)		50.0%	
Number of Young People gaining Voluntary Work (%)			
Number of Young People entering Activity Agreements (%)	33.3%		
Number of Young People - Unemployed Seeking (%)			
Number of Young People - Unemployed Not Seeking (%)			
Number of Young People - Unconfirmed (%)			
Total number of young people in a Positive Destination (%)	100.0%	100%	*

Total number of young people in Other Destination (%)			
Total number of young people in a Positive Destination (%) Authority Average	93.1%	92.91%	
Total number of young people in Other Destination (%) Authority Average	6.9%	7.09%	
Total number of young people in a Positive Destination (%) National Average	92.9%	93.34%	
Total number of young people in Other Destination (%) National Average	7.1%	6.68%	

**Overview**

Measure	13/14	14/15	15/16	16/17	17/18	% change in Roll over 5 years
Roll (as at census)	21	25	25	26	31	47.62%
Clothing and Footwear Grant (number of pupils)	*	*	6	*	*	
Clothing and Footwear Grant (% of number of pupils)	*	*	24.00%	*	*	
Clothing and Footwear Grant (%) - Authority Average <sup>5</sup>	9.54%	15.60%	14.31%	12.98%	11.77%	
Free School Meals (number of pupils)	*	*	6	*	*	
Free School Meals (% of number of pupils)	*	*	24.00%	*	*	
Free School Meals (%) - Authority Average	12.0%	10.8%	11.20%	10.53%	9.45%	
Free School Meal - National Average for Secondary Schools (%) <sup>6</sup>	15.5%	15.0%	14.2%	14.1%	14.40%	

## Attendance, Absence and Exclusions<sup>7</sup>

Measure	13/14	14/15	15/16	16/17	17/18	Range of Attendance (%) over 5 years
<b>Attendance:</b>						7.53%
Attendance (% of school roll)	91.62%	90.96%	84.47%	92.00%	90.14%	
Authorised Absence (% of school roll) <sup>8</sup>	5.22%	5.48%	6.60%	4.45%	6.09%	
Unauthorised Absence (% of school roll)	3.16%	3.41%	8.80%	3.55%	3.71%	
Attendance Number of Pupils (%) - Authority Average	93.1%	92.64%	91.80%	91.58%	91.24%	
Attendance Number of Pupils (%) - National Average <sup>7</sup>	not collated	93.7%	Not collated	Not yet published	Not collated	

Measure	13/14	14/15	15/16	16/17	17/18
<b>Exclusions:</b>					
Exclusion Openings	0	14	12	0	6
Exclusion Incidents	0	3	2	0	2
Number of Pupils	0	*	*	0	*
Exclusion Incidents per 1000 pupils	0	120.00	76.92	0	64.52
Exclusion Incidents per 1000 pupils - Authority Average	52.46	39.81	31.04	No longer available	No longer available
Exclusion Incidents per 1000 pupils - National Average <sup>7</sup>	not collated	27.2	Not collated	Not yet published	Not collated

## **Footnotes**

Data will be anonymised to protect individuals where there are fewer than 5 pupils and or presentations.

**SQA** Please note that this data is based on current interim results. It does not take into account any updated results due to the SQA Post Result Services and therefore this data could change and is not reflective of leavers exit qualifications which are cumulative. Insight data is updated at the end of February that results post-results service outcomes.

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- Employment includes Modern Apprenticeships and any employment over 16 hours per week
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- Unemployment includes those young people who can't work through ill health, are caring for others or are pregnant

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<sup>6</sup> National Averages for FSM have been taken from Summary statistics for attainment, leaver destinations and healthy living, June 2018 Edition (Table 1b).

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<sup>8</sup> Authorised absence includes bereavement, short – term exceptional domestic situations, religious observance, weddings of immediate family. Unauthorised absence includes truancy, unexplained absence and most family holidays during term time. Attendance and absence is outlined in Management Circular 3.03.

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**ARGYLL AND BUTE COUNCIL****OBAN, LORN and the ISLES AREA  
COMMITTEE****STRATEGIC FINANCE****DECEMBER 2018**

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**CHARITY AND TRUST FUNDS**

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**1. EXECUTIVE SUMMARY**

- 1.1 This report sets out the proposed method for the distribution of the charities and trust funds in the Oban, Lorn and the Isles area.
- 1.2 The recommendation is to consider and agree the proposed method for the distribution of the charities and trust funds.

**ARGYLL AND BUTE COUNCIL**

**OBAN, LORN and the ISLES AREA  
COMMITTEE**

**STRATEGIC FINANCE**

**DECEMBER 2018**

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**CHARITY AND TRUST FUNDS**

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**2. INTRODUCTION**

- 2.1 This report sets out the proposed method for the distribution of the charities and trust funds in the Oban, Lorn and the Isles area.

**3. RECOMMENDATIONS**

- 3.1 To consider and agree the proposed method for the distribution of the charities and trust funds shown in Appendix 1.

**4. DETAIL**

- 4.1 There are a number of trust funds for which a procedure requires to be established for both the identification of the recipients and the process for distribution of the income. This report set out the proposed method of distributing the charities and trust funds.
- 4.2 Appendix 1 sets out the proposed method of distribution for each charity and trust fund.

**5. CONCLUSION**

- 5.1 This report sets out the estimated income for each charitable and trust fund and a proposed basis of distribution of the available funds.

**6. IMPLICATIONS**

- |     |                    |   |
|-----|--------------------|---|
| 6.1 | Policy –           | Sets proposed approach to distribution.         |
| 6.2 | Financial -        | Proposals for use of income set out in report.  |
| 6.3 | Legal -            | Proposes proper use of charity and trust funds. |
| 6.4 | HR -               | None.   |
| 6.5 | Equalities -       | None.   |
| 6.6 | Risk -             | None.   |
| 6.7 | Customer Service - | None.   |

**Kirsty Flanagan, Head of Strategic Finance**

For further information please contact Anne Macdougall, Finance Manager,  
Strategic Finance 01583-555269.

Appendix 1 – Analysis of Charities and Trust Funds

## Trust Funds and Charities

Name	Purpose	Distribution Proposal	Capital (Restricted) Funds £	Accumulated Funds for Distribution £
Kilmore and Kilbride	To meet the expenses in keeping Kilbride Burial Ground in order.	Transfer income to the Friends of Kilbride Church.	400	99
Miss Christina McKays Trust	The upkeep of the graves of the MacKays of Glenure, Fasnacloich and those of Mrs Margaret MacIntyre of Duror and her sisters, all in Achnaba Churchyard Ardochattan.	Transfer income to Roads and Amenity Services annually when it is confirmed that the cemetery is being maintained. If no work is being undertaken do not make the transfer until such time as work is to be carried out.	300	1,211
Archibald Dow Bequest	To be distributed to the poor of Taynuilt.	Consider how to identify recipients.	751	1,231
James McKechnies Trust	For upkeep of family headstones and lairs in Pennyfuir Cemetery.	Transfer income to Roads and Amenity Services annually when it is confirmed that the cemetery is being maintained. If no work is being undertaken do not make the transfer until such time as work is to be carried out.	100	-14
John of Lorn Bequest	Income to be dispursed for the benefit of poor persons resident in the Burgh of Oban.	Consider how to identify recipients.	8,989	15,405
Miss Mary A McNivens Trust	For the maintenance of her two family lairs in Tiree burial ground.	Transfer income to Roads and Amenity Services annually when it is confirmed that the cemetery is being maintained. If no work is being undertaken do not make the transfer until such time as work is to be carried out.	600	96
Miss Agnes Angus Bequest	For purposes of public utility and for the benefit and advantage of the community of Oban	Advert placed in Oban Times in October 2017.	1,000	37,811
Coals for Poor - Oban	To supply coals for the poor of Oban.	Consider how to identify recipients.	1,334	1,931
McCaig Trust	Contribute towards the cost of a library and institute in Oban.	Transfer to Live Argyll. A statement setting out how the funds have been used would be provided annually.	68,784	13,732
Mrs Mellors Bequest	Providing annuities 'of not less than £10 and not more than £15 for respectable and well deserving widows without children and worthy of assistance'.	Proceed with the re-organisation of the charity.	1,700	72,012
Miss M M Cameron	Bequest to Evantide Home, Salen, Mull. Care home no longer exists. Distributions could perhaps be made to the progressive care centre.	Transfer income to Roads and Amenity Services annually when it is confirmed that the cemetery is being maintained. If no work is being undertaken do not make the transfer until such time as work is to be carried out.	185	278
MacDougall Trust	To provide an eventide home in the Ross of Mull area for the accommodation of 12 aged persons. Care home no longer exists. Distributions perhaps could be made to the progressive care centre.	Proceed with the re-organisation of the charity.	50,000	710,007
Miss Flora McLucas Bequest	For the benefit of Dunaros, Salen. Care home no longer exists. Distributions could perhaps be made to the progressive care centre.	Transfer income to Adult Care annually.	100	2,220
Dugald McPhail Memorial Fund	For the maintenance of the monument.	Establish if maintenance is being carried out on the monument and use funds to offset costs of maintenance.	15	407
MacKinnon Ledingham Bequest	For relief of aged persons in the Ross of Mull. Currently Local Minister provides list of deserving recipients who each receive £10.	Local members to identify elderly people on Ross of Mull who meet the criteria of poor and distribute between them using vouchers	2,000	4,295

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## Oban, Lorn and the Isles Workplan 2018-19

Committee Date	Report Description	Lead Service and contact officer	Regularity of occurrence/consideration	Date for Reports to Committee Services	Additional Comment
<b>March 2019</b>					
13 March 2019	HSCP Update	Morven Gemmill	One –off	18 February 2019	
13 March 2019	Lorn ARC/ CHORD Update	Head of Economic Development and Strategic Transformation	Quarterly report	18 February 2019	
13 March 2019	Performance Review Area Scorecard	Performance Management and Improvement Officer	Quarterly report	18 February 2019	
13 March 2019	Police Scotland	Police Scotland	Quarterly report	18 February 2019	
13 March 2019	OLI Area Committee Dates 2018/19	Area Committee Manager	Annual Report	18 February 2019	
13 March 2019	Supporting Communities Fund	Community Development Officer	Annual Report	18 February 2019	
13 March 2019	Oban Harbour Update	Head of Roads and Amenity Services	Quarterly report	18 February 2019	
<b>June 2019</b>					
12 June 2019	Lorn ARC/ CHORD Update	Head of Economic Development and Strategic Transformation	Quarterly report	20 May 2019	
12 June 2019	Primary School Report 2017/18 –	Head of Education	Annual Report	20 May 2019	

## Oban, Lorn and the Isles Workplan 2018-19

Committee Date	Report Description	Lead Service and contact officer	Regularity of occurrence/consideration	Date for Reports to Committee Services	Additional Comment
	Oban, Lorn and the Isles				
12 June 2019	Performance Review Area Scorecard	Performance Management and Improvement Officer	Quarterly report	20 May 2019	
12 June 2019	Oban Harbour Update	Head of Roads and Amenity Services	Quarterly report	20 May 2019	
<b>Dates to be confirmed – Owners contacted to confirm date.</b>					
	Rural Growth Deal	Head of Economic Development and Strategic Transformation			
	Oban Pontoon	Head of Economic Development and Strategic Transformation			
	Proposed Roundabout on A85	Head of Economic Development and Strategic Transformation			
	Oban Maintenance and Upkeep	Head of Roads and Amenity Services			
	Health and Social Care Partnership Update				